# APPROPRIATION ORDINANCE 01-07 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2002, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

#### **APPROVED BY:**

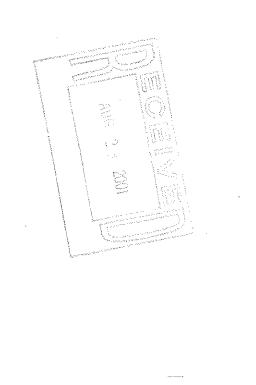
**COMMON COUNCIL** 

This ordinance shall be in full force and effect fro Common Council and Mayor.	om and after its passage and approval by the
Adopted by the following vote on September 12, 2	001.
Patrin Cole	Nay
Patriola Gole, President of Common Council	Patricia Cole, President of Common Council
Jason Banach, Council Member  Wichcul () Meller	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Dickhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Fimothy Mayer, Council Member	Timothy Mayer, Council Member
Anthony Pizzo, Amundii Member	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

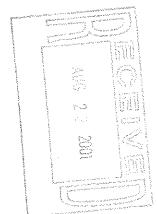
September 14, 200)

John Fernandez, Mayor

Regina Meore, City Clerk



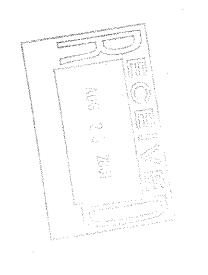
							CITY OF BLOOMIN	IGTON		MONROE
503	2002						TAXING UNIT	Г		COUNTY
ID	YEAR		CO	TYPE	KEY					
							ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
] .				FUN	ID: GENERAL	X	DEPARTMENT: A	NIMAL CONTROL	FUNCTION:	
					100000 PERSONAL SERVICES		534,696	0		-
					200000 SUPPLIES	F	35,000	0		
					300000 OTHER SERVICES AND CH	ARGES	86,953	0		
					400000 CAPITAL OUTLAY	,	5,500	0	·	
					9999 TOTAL	<u> </u>	662,149	0		
l l		ı		FUN	ID: GENERAL	1 1 1	DEPARTMENT: 0	CITY CLERK	FUNCTION:	
				l	100000 PERSONAL SERVICES		80,869	0		
	-				200000 SUPPLIES	ļ	2,960	. 0		
					300000 OTHER SERVICES AND CH	ARGES	795	0		
					40000 CAPITAL OUTLAY	IAITOLO	1,800	0	· · · · · · · · · · · · · · · · · · ·	
					9999 TOTAL	ľ	86,424	0		· · · · · · · · · · · · · · · · · · ·
·					0000 TO IAL	L				
<u> </u>				FUN	ID: GENERAL		DEPARTMENT: (	CITY COUNCIL	FUNCTION:	
					100000 PERSONAL SERVICES	ſ	230,457	. 0		
					200000 SUPPLIES		2,100	0		
					300000 OTHER SERVICES AND CH	IARGES	5,650	. 0		
					400000 CAPITAL OUTLAY		26,800	0		
					9999 TOTAL		265,007	0		
						•	FUND:	(IF DEPARTMENTALIZED)	TOTAL:	



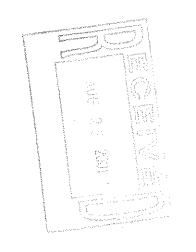
				·	CITY OF BLOOM!			MONROE
503 ID	2002 YEAR	 CO	TYPE	KEY	TAXING UNI	1		COUNTY
טו	1 6.7111	00	, , , ,	1 No. 1				
					ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					•			
			FUND	: GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION:	
				100000 PERSONAL SERVICES	427,928	0		
				200000 SUPPLIES	12,250	0		
				300000 OTHER SERVICES AND CHARGES	805,112	0	· · · · · · · · · · · · · · · · · · ·	
				400000 CAPITAL OUTLAY	5,400	0	***************************************	
				9999 TOTAL	1,250,689	0		
	` 		FUND	: GENERAL	DEPARTMENT:	ENGINEERING	FUNCTION	
			`	100000 PERSONAL SERVICES	331,227	0		·
				200000 SUPPLIES	11,550	0		
				300000 OTHER SERVICES AND CHARGES	28,652	0		
				400000 CAPITAL OUTLAY	7,300	0		
				9999 TOTAL	378,729	0		
			FUND	: GENERAL	DEPARTMENT:	FIRE	FUNCTION	
				100000 PERSONAL SERVICES	5,254,299	0		
				200000 SUPPLIES	243,600	0		
				300000 OTHER SERVICES AND CHARGES	193,720	0	where the	
				400000 CAPITAL OUTLAY	179,100	0		
				9999 TOTAL	5,870,719	0		
					FUND:	Y IE DEPARTMENTALIZED)	TOTAL	



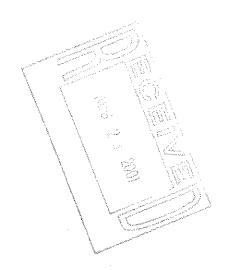
						<u> </u>			
						CITY OF BLOOMIN	NGTON		MONROE
503	2002				<del>1</del> 14	TAXING UNI			COUNTY
ID	YEAR		CO	TYPE	KEY				
					Ī	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					·	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				FUND:	GENERAL	DEPARTMENT: C	COMM. & FAM. RES.	FUNCTION	
					100000 PERSONAL SERVICES	414,664	0		
					200000 SUPPLIES	7,750	0		
					300000 OTHER SERVICES AND CHARGES	33,488	0		
					400000 CAPITAL OUTLAY	10,800	0		
					9999 TOTAL	466,702	0		
	**			FUND	: GENERAL	DEPARTMENT: L	_EGAL	FUNCTION	:
					100000 PERSONAL SERVICES	452,540	0		
					200000 SUPPLIES	21,425	0		
					300000 OTHER SERVICES AND CHARGES	50,590	0		
			•		400000 CAPITAL OUTLAY	7,600	0		
					9999 TOTAL	532,155	0		
		ļ	I	FUND	: GENERAL	DEPARTMENT: <u>I</u>	MAYOR	FUNCTION	l:
				•	100000 PERSONAL SERVICES	371,248	0	3.00	
					200000 SUPPLIES	2,100	0		
					300000 OTHER SERVICES AND CHARGES	126,450	0	****	
					400000 CAPITAL OUTLAY	5,685	0	········	****
					9999 TOTAL	505,483	0	418	
				·		FUND:	Y IF DEPARTMENTALIZED)	TOTAL	÷



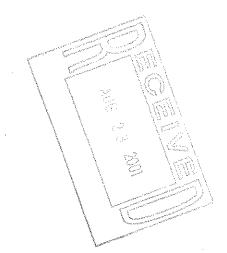
							CITY OF BLOOM	INGTON		MONROE
503	2002			•			TAXING UN	IT		COUNTY
ID	YEAR		CO	T١	PE.	KEY				
						·	ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
		ļ	1	F	UND:	GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION:	Name of the Contract of the Co
•				_		100000 PERSONAL SERVICES	290,458	0		
						200000 SUPPLIES	9,000	0		
						300000 OTHER SERVICES AND CHARGES		0		
						40000 CAPITAL OUTLAY	3,600	0		
						9999 TOTAL	359,858	0		
								•		
				F	UND	GENERAL	DEPARTMENT:	PLANNING	FUNCTION:	
						100000 PERSONAL SERVICES	593,583	0		
						200000 SUPPLIES	41,745	0		
						300000 OTHER SERVICES AND CHARGES	127,544	0		
						400000 CAPITAL OUTLAY	7,200			
						9999 TOTAL	770,072	0		
				∫ F	UND	: GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
						100000 PERSONAL SERVICES	5,797,704	0	A ### Marco	
						200000 SUPPLIES	208,304			
٠						300000 OTHER SERVICES AND CHARGES	365,042	0		
						400000 CAPITAL OUTLAY	486,900	0		Man.
						9999 TOTAL	6,857,950	0		
							FUND:	Y IF DEPARTMENTALIZED	TOTAL	



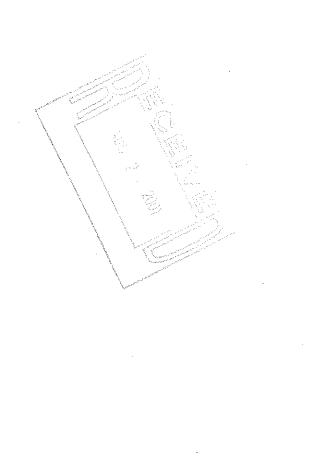
						CITY OF BLOOMII	NGTON		MONROE
503	2002					TAXING UNI			COUNTY
ID	YEAR	 CO	TYPE	KEY					
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED		PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		 ,			1 1 1	1			
			FUND	GENERAL		DEPARTMENT: S	SANITATION	FUNCTION:	·
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		0	0	many with a	
				300000 OTHER SERVICES AND C	CHADOEC	700,000	. 0		
					DHANGES	0	0		
				400000 CAPITAL OUTLAY		700,000	0		
				9999 TOTAL		700,000 [			
	•					1			
			FUND	: GENERAL		DEPARTMENT: _	HAND	FUNCTION:	ada da se da s
				100000 PERSONAL SERVICES		482,292	0		
				· · · · · · · · · · · · · · · · · · ·		9,618	0		
				200000 SUPPLIES	NUADOEO	235,654	0		
				300000 OTHER SERVICES AND C	PHARGES		0		
				400000 CAPITAL OUTLAY		5,400		***	
				9999 TOTAL		732,964	0		
						·		•	
_	_								•
			FUND	: GENERAL		DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
				100000 DEDOONAL GEDVICES		477,469	0		
				100000 PERSONAL SERVICES			0		
				200000 SUPPLIES		83,700			
				300000 OTHER SERVICES AND (	CHARGES	1,083,070	0	-A. 2900-1	
				400000 CAPITAL OUTLAY		3,600	0	****	
				9999 TOTAL		1,647,839	0		
								TOTAL:	
						FUND:	Y IF DEPARTMENTALIZED		· · · · · · · · · · · · · · · · · · ·
						{() \(\)	T IL DEEMBLIVIEN HALIZED		



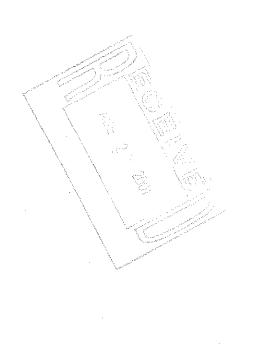
								CITY OF BLOOM			MONROE
503	2002							TAXING UNI	Т		COUNTY
ID	YEAR		CC	)	TYPE	KEY					
								ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
							3	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
							L	ATTROUTIATION	ON BOATED	507415	
					FUND:	GENERAL		DEPARTMENT:	ITS	FUNCTION:	
						100000 PERSONAL SERVICES	Γ	896,878	ol		
						200000 SUPPLIES	Ī	9,000	0		
						300000 OTHER SERVICES AND	CHARGES	333,261	0		
						400000 CAPITAL OUTLAY		18,000	0		
						9999 TOTAL		1,257,139	0		
			1	_]	FUND:	GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY 9999 TOTAL	CHARGES	DEPARTMENT:	0 0 0 0	FUNCTION:	
<u> </u>		<u> </u>	L		FUND:	GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
						100000 PERSONAL SERVICES	[	16,636,312	0		
						200000 SUPPLIES		700,102	0		, distribution
						300000 OTHER SERVICES AND	CHARGES	4,232,781	0	- Aquin-	
						400000 CAPITAL OUTLAY		774,685	0		
						9999 TOTAL		22,343,879	0		<u>,,,</u>
									ALL GENERAL FUND Y IF DEPARTMENTALIZED)	TOTAL:	



				•	CITY OF BLOOMIN	NGTON		MONROE
503	2002				TAXING UNI	Γ	·	COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	I					•	FUNCTION	
			FUND	: PARKS & RECREATION	DEPARTMENT: _	_ <del>.</del>	FUNCTION:	
				100000 PERSONAL SERVICES	3,323,829	0		
				200000 SUPPLIES	545,869	0		
				300000 OTHER SERVICES AND CHARGES	1,301,276	. 0	11.00	
				400000 CAPITAL OUTLAY	845,500	0		
				9999 TOTAL	6,016,474	0	····	
			FUND	POLICE EDUCATION  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT:	0 0	FUNCTION:	·
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	25,000	0		
			FUND	: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	8,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	8,000	0		
					FUND: (ONL Y	IF DEPARTMENTALIZED)	TOTAL:	

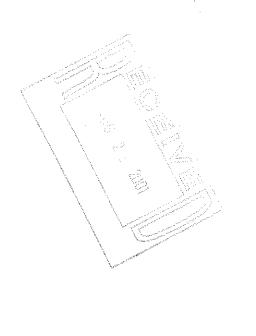


						CITY OF BLOOMIN	NGTON		MONROE
503	2002					TAXING UNI	Т		COUNTY
ID.	YEAR	CO	TYPE	KEY					
					Г	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					_				
	<u> </u>		FUND	: TELECOMMUNICATIONS		DEPARTMENT:_		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		,
				200000 SUPPLIES	Ī	0	0		
				300000 OTHER SERVICES AND	CHARGES	233,937	0		
				400000 CAPITAL OUTLAY		37,197	0		
				9999 TOTAL		271,134	0		
			FUND	: LOCAL ROAD & STREET		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		466,500	0		
				300000 OTHER SERVICES AND	CHARGES	35,000	0		
				400000 CAPITAL OUTLAY		1,050,000	0		
				9999 TOTAL		1,551,500	0		
	1	1 1	LEUND	): MOTOR VEHICLE HIGHWAY	· 	DEPARTMENT:		FUNCTION:	
	<u> </u>	<u> </u>	1 10110						
				100000 PERSONAL SERVICES		1,627,501	0	the same of the sa	
				200000 SUPPLIES		405,700	0		
				300000 OTHER SERVICES AND	CHARGES	1,069,363	0		
				400000 CAPITAL OUTLAY	[	163,600	0		
				9999 TOTAL		3,266,164	0		
						FUND: (ONL)	/ IF DEPARTMENTALIZED)	TOTAL:	



## Budget Form 4-A (Rev. 1985) 9/12/01

					CITY OF BLOOMIN	IGTON		MONROE
503	2002				TAXING UNIT	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
				Г				ENAL BUDGET AFTER
					ORIGINAL	ARACHAIT AD		FINAL BUDGET AFTER
					PUBLISHED	AMOUNT API		REDUCTION ORDERED BY STATE BOARD OF
					BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	TAX COMMISSIONERS
				L	APPROPRIATION	OR BOARD	BUAHU	TAX COMMISSIONERS
			FUND	: PARKING ENFORCEMENT	DEPARTMENT: _	· · · · · · · · · · · · · · · · · · ·	FUNCTION:	-
				100000 PERSONAL SERVICES	491,046	0		
				200000 SUPPLIES	40,200	0		
				300000 OTHER SERVICES AND CHARGES	746,256	. 0		
				400000 CAPITAL OUTLAY	59,800	0		
				9999 TOTAL	1,337,302	0		
			FUND	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT:000	0 0 0	FUNCTION:	
				400000 CAPITAL OUTLAY	0	0	t movement of the second of th	
				9999 TOTAL	0	. 0		
			FUNC	: ALTERNATIVE TRANSPORTATION	DEPARTMENT:_		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	. 0	0		
				300000 OTHER SERVICES AND CHARGES	0	0		
				400000 CAPITAL OUTLAY	175,000	0	- solt il	
				9999 TOTAL	175,000	0	· · · · · · · · · · · · · · · · · · ·	
				0000 101/12	FUND:		TOTAL:	•
						'IF DEPARTMENTALIZED)	IOIAL.	



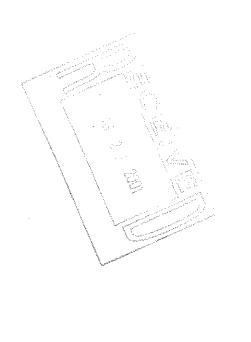
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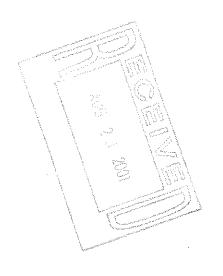
					CITY OF BLOOM!	NGTON		MONROE
503	2002				TAXING UNI	T	•	COUNTY
ID	YEAR	CO	TYPE	KEY		·		
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOLINT AF	PPROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						Market.		
			FUND	: 1988 PARK BOND	DEPARTMENT:	Approximation of the state of t	FUNCTION:	. 44.41-42-4
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		·
				300000 OTHER SERVICES AND CHARGES	432,566	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	432,566	0		
						A-48 H **		
					-	-		•
			FUND	: BMFC LEASE (PARKING)	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
		٠		200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	361,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	361,000	0		
						• *************************************		
					ı			
			FUND	: BMFC LEASE (CONV CTR)	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	161,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	161,000	0		
						<del></del>		
					FUND:	( IE DEDADTAKENTA: (7ED)	TOTAL:	
					(ONL)	Y IF DEPARTMENTALIZED	}	



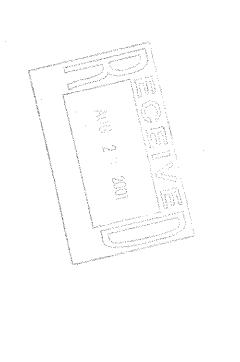
					CITY OF BLOOMIN			MONROE
503	2002				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
				-				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED		PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: BMFC LEASE (FIRE HDQ)	DEPARTMENT: _	<u> </u>	FUNCTION:	
			•	100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	244,150	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	244,150	0		
					,			
			FUND	: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION:	
						. 1		
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0	West of the second seco	
				300000 OTHER SERVICES AND CHARGES	632,569	0	·	
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	632,569	0		
			FUND	: BMFC LEASE (POLICE)	DEPARTMENT: _		FUNCTION	
				400000 PERCONAL OFFICE				
				100000 PERSONAL SERVICES	0	0		<del>.</del>
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	82,500	0		
				400000 CAPITAL OUTLAY	0	0	12.00MPA	
				9999 TOTAL	82,500	0		
					_			
					FUND:	/ IE DEPARTMENTALIZED)	TOTAL	
					(C)NI Y	( 16 DEPARTMENTALIZED)	ì	



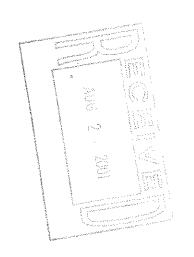
				×	CITY OF BLOOMIN	MONROE COUNTY					
503	2002				TAXING UNIT	TAXING UNIT					
ID	YEAR	CO	TYPE	KEY							
					ORIGINAL T		ALCOHOL V	FINAL BUDGET AFTER			
				•	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED			
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF			
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS			
			FUND	: 1998 STREET BOND	DEPARTMENT:_	- Control of the Cont	FUNCTION:				
				100000 PERSONAL SERVICES	0	0					
				200000 SUPPLIES	0	0					
				300000 OTHER SERVICES AND CHARGES	505,188	0					
				400000 CAPITAL OUTLAY	0	. 0					
				9999 TOTAL	505,188	0					
			FUND	: 1999 PARK BOND - GOLF	DEPARTMENT: _		FUNCTION:				
				100000 PERSONAL SERVICES	0	0					
				200000 SUPPLIES	0	0	·········				
				300000 OTHER SERVICES AND CHARGES	119,130	0					
				400000 CAPITAL OUTLAY	. 0	0					
				9999 TOTAL	119,130	0					
	ı	I I	FUNC	): BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION:				
		.L	1								
				100000 PERSONAL SERVICES	0	0					
				200000 SUPPLIES	0	0					
				300000 OTHER SERVICES AND CHARGES	794,000	0					
				400000 CAPITAL OUTLAY	0	0					
				9999 TOTAL	794,000	0					
					FUND:_ (ONLY	/ IF DEPARTMENTALIZED)	TOTAL				



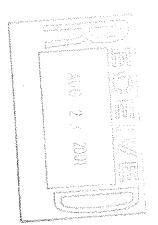
503 ID	2002 YEAR		CO	TYPE	KEY	CITY OF BLOOMIN TAXING UNIT	MONROE COUNTY		
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT API LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
·				FUND:	2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:_		FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
					300000 OTHER SERVICES AND CHARGES	191,419	0		
					400000 CAPITAL OUTLAY	0	0		·
					9999 TOTAL	191,419	0		
		<u> </u>		FUND:	BMFC LEASE (FIRE #2)  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT:	0 0	FUNCTION:	
					40000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	189,000	0		
				FUND:	2001 PARK BOND 100000 PERSONAL SERVICES	DEPARTMENT:	0	FUNCTION:	
					200000 SUPPLIES	0	0		
					300000 OTHER SERVICES AND CHARGES	310,000	0		
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	310,000	0		
						FUND:_ (ONLY	'IF DEPARTMENTALIZED)	GRAND TOTAL:	



						CITY OF BLOOMIN	NGTON		MONROE
503	2002					TAXING UNIT	COUNTY		
ID	YEAR	CO	TYPE	KEY					
					Г	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
				•		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					-				
			FUND:	CUM CAP IMP (CIG)		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		280,000	0		
				300000 OTHER SERVICES AND	CHARGES	0	0		
				400000 CAPITAL OUTLAY		. 0	0		
				9999 TOTAL		280,000	0		
			FUND:	CUM. CAPITAL DEVELOPMENT		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES	Î	0	0		
				300000 OTHER SERVICES AND	CHARGES	45,000	0		
				400000 CAPITAL OUTLAY		755,000	0		
				9999 TOTAL		800,000	0.		
				·					
			FUND:	CUM CAP IMP (RATE)		DEPARTMENT:_		FUNCTION:	-
				100000 PERSONAL SERVICES		0	. 0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND	CHARGES	0	0		
				400000 CAPITAL OUTLAY		915,050	0		
				9999 TOTAL		915,050	0		
					į	FUND: (ONLY	/ IF DEPARTMENTALIZED)	TOTAL:	

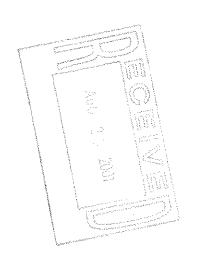


							CITY OF BLOOMIN	MONROE		
503	2002					<del></del>	TAXING UNIT			COUNTY
ID	YEAR		CC	-	TYPE KEY					
						er e	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
					FUND: SANITATION		DEPARTMENT:_		FUNCTION:	
					100000 PERSONAL SE	RVICES	838,754	0		
					200000 SUPPLIES		68,750	0		
					300000 OTHER SERVI	CES AND CHARGES	449,759	0		
					400000 CAPITAL OUT	_AY	181,800	0		
					9999 TOTAL		1,539,063	0		
	[				FUND: RISK MANAGEMENT  100000 PERSONAL SE	ERVICES	DEPARTMENT:	0	FUNCTION:	
					200000 SUPPLIES		47,500	0		
					300000 OTHER SERVI		199,160	0		
					400000 CAPITAL OUT 9999 TOTAL	LAY	3,700 449,917	0		*
		I	ı	ı	FUND: FLEET MAINTENANCE	:	DEPARTMENT:		FUNCTION:	
	1	1		_			304,758	0		
					100000 PERSONAL SE	ERVICES	648,450	0		·
					200000 SUPPLIES 300000 OTHER SERV	ICES AND CHADGES	83,363	0		
					400000 CAPITAL OUT		3,700	0		
					9999 TOTAL	L/ \	1,040,271	0		
					3333 . 3		FUND:	IF DEPARTMENTALIZED)	TOTAL	



Budget Form 4-A (Rev. 1985)

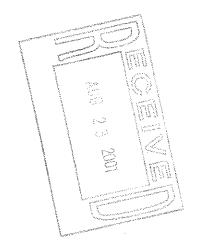
503	2002			MONROE COUNTY						
ID	YEAR		CO	TYPE	KEY					
							ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	ı	ı		1			1		FUNCTION	
				FUND	: POLICE PENSION		DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES		3,445	0		
	200000 SUPPLIES				200000 SUPPLIES		550	0		
		300000 OTHER SERVICES AND CHAF				CHARGES	1,297,476	0		
					400000 CAPITAL OUTLAY		0	0	<u>,</u>	
					9999 TOTAL		1,301,471	0		<del>.</del>
			<u></u>	FUND	: FIRE PENSION		DEPARTMENT:	-	FUNCTION:	
					100000 PERSONAL SERVICES		3,445	0		
					200000 SUPPLIES		350	0		
					300000 OTHER SERVICES AND	CHARGES	1,840,800	0		
					400000 CAPITAL OUTLAY		0	0		
				ů.	9999 TOTAL		1,844,595	0		
		<u> </u>		FUND	: GRAND TOTALS		DEPARTMENT:	ALL FUNDS	FUNCTION:	
					100000 PERSONAL SERVICES		23,428,646	0		
					200000 SUPPLIES		3,203,971	0		
					300000 OTHER SERVICES AND	CHARGES	15,589,693	0	**************************************	
					400000 CAPITAL OUTLAY		4,965,032	0		
					9999 TOTAL		47,187,342	0		
							FUND:	Y IF DEPARTMENTALIZED)	GRAND TOTAL:	



Prescr	ibed by	State	Board	ο£	Accounts	
503	2002	53				
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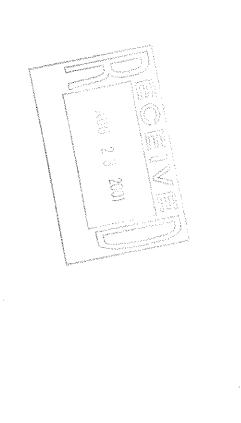
UNIT ON APPEAL TAXING UNIT CITY OF E	BLOOMINGTON		COUNTY	MONROE	
FUND0101 - GE	NERAL		NET ASSESSED VALUATION	\$1,479,042,865	0 5
(This form	is to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	22,343,879	22,343,879			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,405,118	10,405,118			
3. Additional appropriation necessary to be made July 1 to  December 31 of present year	. 1,007,500	1,007,500			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0		1	
5. Total funds required (add lines 1, 2, 3, and 4)		33,756,497			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		5,941,173 5,078,020			
December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2	9,742,525	6,860,739 9,742,525 27,622,457		-	
<ol> <li>Total Funds (Add lines 6, 7, 8a, and 8b)</li> <li>Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)</li> </ol>		6,134,040			
<ul> <li>11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)</li></ul>		4,215,960 10,350,000			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	10,350,000	10,350,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	. 10,350,000	10,350,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.6998	0.6998	,		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



Prescr	ribed by	State	Board	of	Accounts	
503	2002					
<u>ID</u>	VEAR	$\overline{CO}$	TYPE	=	KEY	FUND

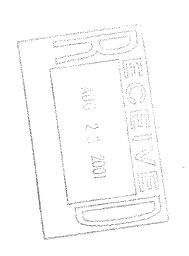
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
<del></del> -	FUND1301 - PARK (		GENERAL		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			be prepared for each fund (NOT TO BE PUBLISHED		nat requires either a tax rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year			6,016,474	6,016,474			
Necessary expenditures, July 1 to Dec year, to be made from appropriation u	nexpended		3,130,011	3,130,011			
3. Additional appropriation necessary to December 31 of present year			0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		or 3 <i>.</i>	0	. 0			
5. Total funds required (add lines 1, 2, 3,	, and 4)		9,146,485	9,146,485			I
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6. Actual balance, June 30 of present ye				1,068,530			I
<ul><li>7. Taxes to be collected, present year (D</li><li>8. Miscellaneous revenue to be received</li></ul>			1,801,952	1,801,952			i
December 31 of incoming year (Sche							l
a. Total Column A Budget Form 2.			716,859	716,859			l
b. Total Column B Budget Form 2.			1,584,224	1,584,224			l
9. Total Funds (Add lines 6, 7, 8a, and 8			5,171,565	5,171,565			l
10. Net amount to be raised for expenses			0.074.000	0.074.000			i
year (deduct line 9 from line 5) 11. Operating balance (not in excess of expensions)			3,974,920	3,974,920			İ
less miscellaneous revenue for same			527,080	527,080			l
12. Amount to be raised by tax levy (add I				4,502,000			l
13. Property Tax Replacement Credit from				0			l
14. NET AMOUNT TO BE RAISED BY TA			4,502,000	4,502,000			l
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			4,502,000	4,502,000			
17. Net Tax Rate on Each One Hundred [	Pollars of Tavable Prope	rtv	0.3044	0.3044			111



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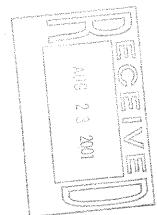
Prescr	ibed by	State	Board	of	Accounts	
503	2002					
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		<b>BUDGET ESTI</b>	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Έ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1151 - POLIC	EDUCATION		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is		d that requires either a tax ))	k rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming yea	r		25,000	25,000			
<ol> <li>Necessary expenditures, July 1 to Dece year, to be made from appropriation un</li> <li>Additional appropriation necessary to b</li> </ol>	expended		9,726	9,726			
December 31 of present year			0	0			
<ul><li>4. Outstanding temporary loans to be paid</li><li>5. Total funds required (add lines 1, 2, 3,</li></ul>				0 34,726			
FUNDS ON HAND AND TO BE RECEIVED FOTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year  7. Taxes to be collected, present year (December 2019)	ır <i>.</i>			39,347 0			
8. Miscellaneous revenue to be received a December 31 of incoming year (Schedia. Total Column A Budget Form 2	July 1 of present year to ule on File):		15,804	15,804			
<ul><li>b. Total Column B Budget Form 2</li><li>9. Total Funds (Add lines 6, 7, 8a, and 8b</li></ul>		· · · · · · · · · · · · · · · · · · ·	26,000 81,150	26,000 81,150			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)	to December 31st of inc	oming 		(46,425)			
<ol> <li>Operating balance (not in excess of ex- less miscellaneous revenue for same p</li> </ol>			46,425	46,425			
<ul><li>12. Amount to be raised by tax levy (add line</li><li>13. Property Tax Replacement Credit from</li></ul>	nes 10 and 11)		. 0	0			
<ul><li>14. NET AMOUNT TO BE RAISED BY TA</li><li>15. Levy Excess Fund Applied to Current E</li></ul>	X LEVY (deduct line 13	from line 12)	0	0 XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred D	ollars of Taxable Prope	rty	0.0000	0.000			



110001			DOULG OF		
503	2002		•		
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	<u> </u>	FUND _	1131 - POLIC	E DISPATCH TRAINING		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		(rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming y	ear		8,000	8,000			
2.	Necessary expenditures, July 1 to Dyear, to be made from appropriation	ecember 31 of present unexpended			6,315			
3.	Additional appropriation necessary to December 31 of present year		_	o	0			
4.	Outstanding temporary loans to be p	aid not included in line	s 2 or 3	0	0			
	Total funds required (add lines 1, 2,				14,315			
_	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present y	⁄ear <sub>.</sub>		14,999	14,999			
	Taxes to be collected, present year of Miscellaneous revenue to be received	•		0	<u>.</u> <u>U</u>			
ο.	December 31 of incoming year (Sch		11 10					
	a. Total Column A Budget Form 2				4,250			
	b. Total Column B Budget Form 2				8,000			
	Total Funds (Add lines 6, 7, 8a, and			27,249	27,249			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			(12,934)	(12,934)			
11.	Operating balance (not in excess of				··· / /			
	less miscellaneous revenue for same	e period)			12,934			
	Amount to be raised by tax levy (add				0			
	Property Tax Replacement Credit fro				0			
14. 15.	NET AMOUNT TO BE RAISED BY Levy Excess Fund Applied to Currer	TAX LEVY (deduct line	e 13 from line 12)		XXXXXXXXXXXXXXX			İ
15. 16	Net Amount to be Raised			0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		L.L.
	Net Tax Rate on Each One Hundred				0.0000			



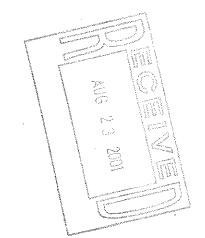
	2002				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL     TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	•
FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	\$1,479,042,865	0 5
	(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED	•	(rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
Total budget estimate for incoming year		271,134	271,134			
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	•		213,377			
3. Additional appropriation necessary to be made July 1 to December 31 of present year			0			
4. Outstanding temporary loans to be paid not included in line			0 484,511			
5. Total funds required (add lines 1, 2, 3, and 4)		404,511	404,311			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		819,969	819,969 0			
<ul><li>7. Taxes to be collected, present year (December Settlement</li><li>8. Miscellaneous revenue to be received July 1 of present year</li></ul>		U				
December 31 of incoming year (Schedule on File):		166,655	166,655			
a. Total Column A Budget Form 2			485,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			1,471,625			
10. Net amount to be raised for expenses to December 31st of year (deduct line 9 from line 5)	f incoming		(987,114)			
11. Operating balance (not in excess of expense January 1st t	o June 30.	(007)	(,			
less miscellaneous revenue for same period)		987,114	987,114			
12. Amount to be raised by tax levy (add lines 10 and 11)		. 0	0			
13. Property Tax Replacement Credit from Local Option Tax.			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	9 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Pro	operty	. 0.0000	0.0000			



503	2002				
ID	YEAR	$\overline{co}$	TYPE	KEY	FUND

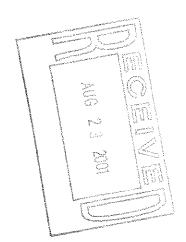
UNIT ON APPEAL     TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
FUND	0706 - LOCAI	_ ROAD & STREET		NET ASSESSED VALUATION	\$1,479,042,865	0 5
	(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	<u>-</u>	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		1,551,500	1,551,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			1,672,235			
Additional appropriation necessary to be made July 1 to     December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3			0			
5. Total funds required (add lines 1, 2, 3, and 4)			3,223,735			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			3,556,822 0			
<ul> <li>8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> <li>a. Total Column A Budget Form 2</li></ul>		687,318	382,386 687,318 4,626,527			
10. Net amount to be raised for expenses to December 31st of incomi year (deduct line 9 from line 5)	ng 		(1,402,791)			
11. Operating balance (not in excess of expense January 1st to June 3 less miscellaneous revenue for same period)			1,402,791			
12. Amount to be raised by tax levy (add lines 10 and 11)			0			
13. Property Tax Replacement Credit from Local Option Tax			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from	n iine 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property			0.000			



Prescribed	bv	State	Board	of	Accounts
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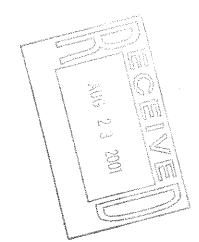
503	2002				
TD	YEAR	$\overline{co}$	TYPE	KEY	FUND

UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	0,474,72,72	FUND		R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		_	(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		k rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1	Total budget estimate for incoming y	rear		3,266,164	3,266,164			
2.	Necessary expenditures, July 1 to D year, to be made from appropriation	ecember 31 of present unexpended			1,600,990			
3.	Additional appropriation necessary to December 31 of present year			0	0			
4	Outstanding temporary loans to be p	aid not included in line	s 2 or 3		0			
	Total funds required (add lines 1, 2,				4,867,154			
OTH 6.	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present y	/ear			1,815,633			
	Taxes to be collected, present year Miscellaneous revenue to be receive December 31 of incoming year (Sch	ed July 1 of present yea edule on File):	ır to					
	a. Total Column A Budget Form 2				1,268,368 2,238,622		<u> </u>	
0	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and				5,322,622			
9. 10.	Net amount to be raised for expense year (deduct line 9 from line 5)	es to December 31st of	incoming	,	(455,468)			
	Operating balance (not in excess of less miscellaneous revenue for sam	expense January 1st to e period)	o June 30, 	455,468	455,468			
	Amount to be raised by tax levy (add				0			
13. 14.	NET AMOUNT TO BE BAISED BY	TAX LEVY (deduct line	13 from line 12)	0	0			
15.	Levy Excess Fund Applied to Curren	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	d Dollars of Taxable Pro	operty	. 0.0000	0.000			



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503	2002					
ID	YEAR	$\overline{co}$	TYPE		KEY	FUND

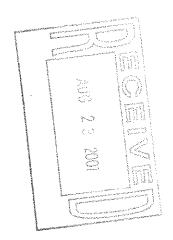
UNIT ON APPEAL	TAXING UNIT CITY OF B	LOOMINGTON		COUNTY	MONROE	
	FUND 2141 - PAF	KING ENFORCEMENT		NET ASSESSED VALUATION	\$1,479,042,865	0 5
	(This form i	s to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming ve	ear	1,337,302	1,337,302			111
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation to</li></ol>	ecember 31 of present unexpended		765,913			
Additional appropriation necessary to      December 31 of present year.	be made July 1 to	. 0	0			
	aid not included in lines 2 or 3		0			
	3, and 4)		2,103,215			
	FROM SOURCES ear		1,343,828 0			
b. Total Column B Budget Form 2.	edule on File):	. 1,030,422	483,952 1,030,422 2,858,203			
10. Net amount to be raised for expense	Bb)		(754,988)			
11. Operating balance (not in excess of e		. 754,988	754,988			
	lines 10 and 11)		0			
	m Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line 13 from line 12) t Budget		0 XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		•
15. Levy Excess Fund Applied to Current 16. Net Amount to be Raised			0			
	Dollars of Taxable Property		0.000			



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503	2002					
TD	YEAR	CO	TYPE	_	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2120 - ROSEI	HILL CEMETERY		NET ASSESSED VALUATION	\$1,479,042,865	0 5
	· · · · · · · · · · · · · · · · · · ·		o be prepared for each fund (NOT TO BE PUBLISHED		crate or an appropriation.)	·	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y			0	0			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	unexpended		222,861	222,861			
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>			0	0			
<ol> <li>Outstanding temporary loans to be p</li> <li>Total funds required (add lines 1, 2,</li> </ol>				0 222,861			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present 7. Taxes to be collected, present year	year (December Settlement)		90,202 188,240	90,202 188,240			
December 31 of incoming year (Scha. Total Column A Budget Form 2 b. Total Column B Budget Form 2	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2						
<ol> <li>Total Funds (Add lines 6, 7, 8a, and</li> <li>Net amount to be raised for expens</li> </ol>			303,051	303,051			
year (deduct line 9 from line 5)			(80,191)	(80,191)			
<ol> <li>Operating balance (not in excess of less miscellaneous revenue for sam</li> </ol>				80,191			
<ul><li>12. Amount to be raised by tax levy (ad</li><li>13. Property Tax Replacement Credit fr</li></ul>				0			
<ul><li>14. NET AMOUNT TO BE RAISED BY</li><li>15. Levy Excess Fund Applied to Curre</li></ul>	TAX LEVY (deduct line 13	from line 12)	0	0 XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundre	d Dollars of Taxable Prope	rty	0.0000	0.0000			
Note: Please be sure total of amou	nts in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6, 7 and 8a.				



503	2002				
- ID	YEAR	$\overline{\text{CO}}$	TYPE	KEY	FUND

UNIT ON APPEAL       TAXING U	JNIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	6301 - ALTER	NATIVE TRANSPORTATI	ON	NET ASSESSED VALUATION	\$1,479,042,865	0 5
		o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
Total budget estimate for incoming year		175,000	175,000		,	
<ol><li>Necessary expenditures, July 1 to December 31 of p year, to be made from appropriation unexpended .</li></ol>	resent		289,024			1
<ol> <li>Additional appropriation necessary to be made July 1         December 31 of present year</li></ol>		0	0			
4. Outstanding temporary loans to be paid not included			0			I
5. Total funds required (add lines 1, 2, 3, and 4)		464,024	464,024			I
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCE OTHER THAN PROPOSED TAX LEVY:	CES					
6. Actual balance, June 30 of present year		356,155	356,155			l
7. Taxes to be collected, present year (December Settle		0	. 0			1
<ol> <li>Miscellaneous revenue to be received July 1 of presence December 31 of incoming year (Schedule on File):</li> </ol>	-		_			
a. Total Column A Budget Form 2			475.000			
b. Total Column B Budget Form 2			175,000 531,155			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and 8b)</li><li>10. Net amount to be raised for expenses to December 3</li></ul>		331,133	331,133			l
year (deduct line 9 from line 5)		(67,132)	(67,132)			l
11. Operating balance (not in excess of expense Januar	ry 1st to June 30,					ļ
less miscellaneous revenue for same period)	·	67,132	67,132			1
12. Amount to be raised by tax levy (add lines 10 and 11	I <b>)</b>	0	0			1
13. Property Tax Replacement Credit from Local Option			0			1
14. NET AMOUNT TO BE RAISED BY TAX LEVY (dedu	uct line 13 from line 12)	0	0	XXXXXXXXXXXXXX		1
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX			111
16. Net Amount to be Raised		. 0	U			▎╚┸
17. Net Tax Rate on Each One Hundred Dollars of Taxa	ble Property	0.0000	0.0000			<u>                                     </u>
Note: Please be sure total of amounts in line 2, 3 ar	nd 4 do not exceed total amoun	ts in lines 6. 7 and 8a.	•			



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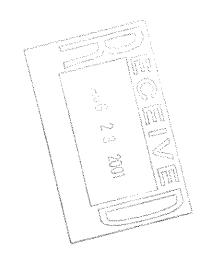
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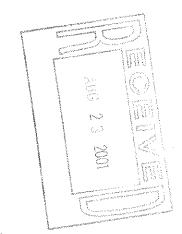
503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1380 - 1988 P	ARK BOND		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			`	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
1	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:	)	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1.	Total budget estimate for incoming	year		432,566	432,566			
2.	Necessary expenditures, July 1 to I year, to be made from appropriation	December 31 of present nunexpended			391,186			
	Additional appropriation necessary December 31 of present year			0	0			
4.	Outstanding temporary loans to be	paid not included in lines	2 or 3	0	0			•
5.	Total funds required (add lines 1, 2	, 3, and 4)		823,752	823,752			l
	S ON HAND AND TO BE RECEIVE R THAN PROPOSED TAX LEVY:	ED FROM SOURCES					·	
6.	Actual balance, June 30 of present	year		196,810	196,810			
	Taxes to be collected, present year	•		176,781	176,781			
	Miscellaneous revenue to be receiv December 31 of incoming year (Sc		10					
	a. Total Column A Budget Form 2	2			20,142			
	b. Total Column B Budget Form 2				37,635			
	Total Funds (Add lines 6, 7, 8a, and			431,368	431,368			
10.	Net amount to be raised for expensivear (deduct line 9 from line 5)			392,384	392,384	. [		
11	Operating balance (not in excess o			002,00	002,001			
	less miscellaneous revenue for sar			0	0			
12.	Amount to be raised by tax levy (ac				392,384			
	Property Tax Replacement Credit f			0	0			
	NET AMOUNT TO BE RAISED BY				392,384			
	Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, , ,
16.	Net Amount to be Raised			392,384	392,384			
17.	Net Tax Rate on Each One Hundre	ed Dollars of Taxable Prop	perty	0.0265	0.0265			



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503	2002					
ID ·	YEAR	CO	TYPE	=	KEY	FUND

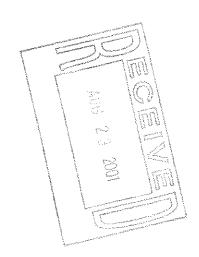
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	<u> </u>	FUND _	0183- BMFC L	EASE FUND (PARKING)		NET ASSESSED VALUATION	\$1,479,042,865	0 5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		361,000	361,000			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation	ecember 31 of present unexpended		182,500	182,500			
3.	Additional appropriation necessary to December 31 of present year			0	0		· .	
4.	Outstanding temporary loans to be pa	aid not included in line	s 2 or 3	0	0			
	Total funds required (add lines 1, 2, 3				543,500			
ГНЕ	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:			7.040	7.040			
	Actual balance, June 30 of present y				7,343 154,567			
	Taxes to be collected, present year ( Miscellaneous revenue to be receive			154,567	154,567			
	December 31 of incoming year (School) a. Total Column A Budget Form 2.	edule on File):		15,367	15,367			
	b. Total Column B Budget Form 2.			32,503	32,503			
	Total Funds (Add lines 6, 7, 8a, and			209,780	209,780			
0.	Net amount to be raised for expense year (deduct line 9 from line 5)			333,720	333,720	3		
1.	Operating balance (not in excess of			. 0	0			
0	less miscellaneous revenue for same Amount to be raised by tax levy (add				333,720			
	Property Tax Replacement Credit fro				000,720		·	
	NET AMOUNT TO BE RAISED BY				333,720			
	Levy Excess Fund Applied to Curren				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			333,720	333,720			
7.	Net Tax Rate on Each One Hundred				0.0226			
	Note: Please be sure total of amoun	its in line 2, 3 and 4 do	not exceed total amount	ts in lines 6, 7 and 8a.				•



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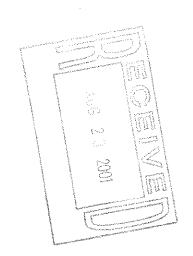
2002				
YEAR	CO	TYPE	KEY	FUND

U	NIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		-	FUND _	0283 - BMFC	LEASE FUND (CONV CTF	R)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
					o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	REQUIRED FOR E BER 31st OF INCC		)	505.	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			year		161,000	161,000			
			December 31 of present n unexpended		79,500	79,500			
3. A	dditional appropriat	tion necessary	to be made July 1 to			0			
			paid not included in line			0			
			2, 3, and 4)			240,500			
OTHER	THAN PROPOSED	D TAX LEVY:	ED FROM SOURCES			<u>.</u>			
6. A	ctual balance, June	e 30 of present	t year		206,252	206,252			
			r (December Settlement) ved July 1 of present yea		-	0			
	ecember 31 of inco			•	0.004	0.004		}	
			2			3,034 169,000	A1144-		
			d 8b)			378,286			
			ses to December 31st of						
y	ear (deduct line 9 fi	rom line 5)			(137,786)	(137,786)			
			of expense January 1st to						
			me period)			137,786		·	
			dd lines 10 and 11) from Local Option Tax .			0			
			TAX LEVY (deduct line			0			
					XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
						0			
17. N	let Tax Rate on Ea	ch One Hundre	ed Dollars of Taxable Pro	pperty	0.0000	0.0000			



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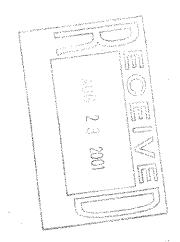
FUND		OMINGTON		COUNTY	MONROE	
	1181 - BMFC	LEASE FUND (FIRE HEA	DQUARTERS)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
	(This form is to	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		244,150	244,150			
<ol><li>Necessary expenditures, July 1 to December 31 of pres year, to be made from appropriation unexpended</li></ol>	ent 		120,500			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
Outstanding temporary loans to be paid not included in I			0		-	
5. Total funds required (add lines 1, 2, 3, and 4)			364,650			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		241,370	241,370			
7. Taxes to be collected, present year (December Settleme			0			
<ol> <li>Miscellaneous revenue to be received July 1 of present December 31 of incoming year (Schedule on File):</li> <li>a. Total Column A Budget Form 2</li> </ol>	year to	2,369	2,369			
b. Total Column B Budget Form 2			241,800 485,539			
<ol> <li>Total Funds (Add lines 6, 7, 8a, and 8b)</li> <li>Net amount to be raised for expenses to December 31s year (deduct line 9 from line 5)</li> </ol>	t of incoming			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
11. Operating balance (not in excess of expense January 1s less miscellaneous revenue for same period)	st to June 30,		120,889			
12. Amount to be raised by tax levy (add lines 10 and 11) .		· · · · · · · · · · · · · · · · · · ·	0			Í
13. Property Tax Replacement Credit from Local Option Tax			0			i
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct	line 13 from line 12)	0	0	- 10 All 10 All 17 - 17		i
15. Levy Excess Fund Applied to Current Budget	, , , , , , , , , , , , , , , , , , ,	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		ı
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable	Property	0.0000	0.0000			



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503	2002				
-ID	YEAR	CO	TYPE	KEY	FUND

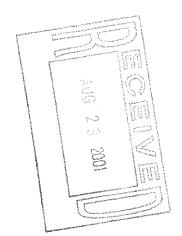
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0184 - BMFC	LEASE FUND (SHOWERS	)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
ž.		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED)	•	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		508_	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incomin	ng year		632,569	632,569			
<ol><li>Necessary expenditures, July 1 to year, to be made from appropriat</li></ol>	o December 31 of present ion unexpended			302,088	, M. P		
<ol> <li>Additional appropriation necessar</li> <li>December 31 of present year</li> </ol>			0	0			
<ol><li>Outstanding temporary loans to b</li></ol>	pe paid not included in lines 2	or 3	0	0			
<ol><li>Total funds required (add lines 1,</li></ol>	, 2, 3, and 4)		934,657	934,657			
FUNDS ON HAND AND TO BE RECEIVOTHER THAN PROPOSED TAX LEVY:						į	
6. Actual balance, June 30 of prese			640,314	640,314			
7. Taxes to be collected, present ye			0	0			
8. Miscellaneous revenue to be rece December 31 of incoming year (\$	Schedule on File):		4.470	4.470			
a. Total Column A Budget Form				4,470 630,000		<del></del>	
<ul><li>b. Total Column B Budget Form</li><li>9. Total Funds (Add lines 6, 7, 8a, a</li></ul>				1,274,784			
10. Net amount to be raised for expe	enses to December 31st of inc	oming		(340,127)			
11. Operating balance (not in excess	of expense January 1st to Ju	ne 30,					
less miscellaneous revenue for s				340,127			
12. Amount to be raised by tax levy (				0			
13. Property Tax Replacement Credi				0			
14. NET AMOUNT TO BE RAISED E	BY IAX LEVY (deduct line 13	trom line 12)	0	0			
15. Levy Excess Fund Applied to Cui	rrent Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net Amount to be Raised			0	U			┨┖┸
17. Net Tax Rate on Each One Hund	dred Dollars of Taxable Proper	ty	. 0.0000	0.0000			
Note: Plèase be sure total of am	nounts in line 2. 3 and 4 do not	t exceed total amoun	ts in lines 6, 7 and 8a.				



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503	2002					
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UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year.	ear		82,500	82,500			Ш
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation u</li></ol>	ecember 31 of present unexpended			41,750			
3. Additional appropriation necessary to December 31 of present year		_	0	. 0			
4. Outstanding temporary loans to be pa				0			
5. Total funds required (add lines 1, 2, 3				124,250			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year (I Taxes to be collected, present year (I	ear			2,318 33,205			
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Sche a. Total Column A Budget Form 2.</li> <li>b. Total Column B Budget Form 2.</li> </ol>	edule on File):		7,828	4,662 7,828			
9. Total Funds (Add lines 6, 7, 8a, and 8	Bb)	,	48,012	48,012			
<ol><li>Net amount to be raised for expenses year (deduct line 9 from line 5)</li></ol>			76,238	76,238			
<ol> <li>Operating balance (not in excess of excess miscellaneous revenue for same</li> </ol>			0	0			
12. Amount to be raised by tax levy (add	lines 10 and 11)		. 76,238	76,238			
13. Property Tax Replacement Credit fro				0	- th 1000		
14. NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line 1	13 from line 12)	76,238	76,238			
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		, ,
16. Net Amount to be Raised			76,238	76,238		n sidd VV nan	
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.0052	0.0052			



503	2002 <sup>2</sup>				
ID	YEAR	CO	TYPE	KEY	FUND

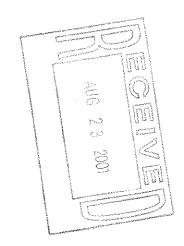
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	6380 - 1998 S	STREET BOND		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y			505,188	505,188			Ш
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	unexpended	· · · · · · · · · · · · · · · · · · ·	301,235	301,235			
3. Additional appropriation necessary to December 31 of present year			0	0			
4. Outstanding temporary loans to be p	oaid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		806,423	806,423			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present				148,778			
<ol> <li>Taxes to be collected, present year</li> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sch</li> </ol>	ed July 1 of present year to		153,397	153,397			
a. Total Column A Budget Form 2				21,943			
b. Total Column B Budget Form 2				51,322			
9. Total Funds (Add lines 6, 7, 8a, and			375,440	375,440			
10. Net amount to be raised for expense year (deduct line 9 from line 5)			430,983	430,983			
11. Operating balance (not in excess of							
less miscellaneous revenue for sam				0			
12. Amount to be raised by tax levy (add				430,983		-	
13. Property Tax Replacement Credit from				0			
14. NET AMOUNT TO BE RAISED BY				430,983	XXXXXXXXXXXXXX		
<ul><li>15. Levy Excess Fund Applied to Currer</li><li>16. Net Amount to be Raised</li></ul>				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	^^^^^		1 1 1
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	erty	. 0.0291	0.0291			



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503	2002				
TD	YEAR	$\overline{co}$	TYPE	KEY	FUND .

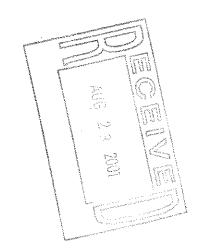
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
<u> </u>	FUND	1381 - 1999 PARK BOND - GOLF			NET ASSESSED VALUATION		0 5	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		crate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming	year		119,130	119,130				⅃
<ol><li>Necessary expenditures, July 1 to I year, to be made from appropriation</li></ol>	December 31 of present unexpended			59,215				
3. Additional appropriation necessary December 31 of present year			0	0				
4. Outstanding temporary loans to be	paid not included in lines 2	or 3	0	0				
5. Total funds required (add lines 1, 2,	3, and 4)		178,345	178,345				
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES			•				
6. Actual balance, June 30 of present	year		404,718	404,718				
7. Taxes to be collected, present year			0	0				
<ol> <li>Miscellaneous revenue to be receiv December 31 of incoming year (Sci</li> </ol>								
<ul> <li>a. Total Column A Budget Form 2</li> </ul>	!			2,000				
b. Total Column B Budget Form 2				134,000				
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and</li><li>10. Net amount to be raised for expens</li></ul>			540,718	540,718	and the second s			
year (deduct line 9 from line 5)		_	(362,373)	(362,373)				
11. Operating balance (not in excess of								
less miscellaneous revenue for san				362,373				
12. Amount to be raised by tax levy (ad				0				
13. Property Tax Replacement Credit for				0				
<ul><li>14. NET AMOUNT TO BE RAISED BY</li><li>15. Levy Excess Fund Applied to Curre</li></ul>				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16. Net Amount to be Raised			0	0				_]
17 Net Tay Rate on Each One Hundre			0.000	0.0000				_



Prescri	bed b	У	State	Board	οf	Accounts	
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503	2002			_	
<u>ID</u>	YEAR	$\overline{co}$	TYPE	KEY	FUND

UNIT ON APPEAL     TAXING UNIT CITY OF	BLOOMINGTON		COUNTY	MONROE	
FUND 0783 - BN	0783 - BMFC LEASE FUND (STREET)		NET ASSESSED VALUATION		0 5
(This form	n is to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	794,000	794,000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	393,500	393,500			
Additional appropriation necessary to be made July 1 to     December 31 of present year		0			
<ol> <li>Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>Total funds required (add lines 1, 2, 3, and 4)</li> </ol>	0	0 1,187,500		·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		004 007		·	
<ol> <li>Actual balance, June 30 of present year</li></ol>	931,397	931,397 0			
<ul> <li>8. Miscellaneous revenue to be received July 1 of present year to</li> <li>December 31 of incoming year (Schedule on File):</li> </ul>					
a. Total Column A Budget Form 2		7,138			
b. Total Column B Budget Form 2		794,000 1,732,535			
10. Net amount to be raised for expenses to December 31st of incoming  year (deduct line 9 from line 5)		nul F			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		545,035			
12. Amount to be raised by tax levy (add lines 10 and 11)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX			1 1
<ul><li>16. Net Amount to be Raised</li></ul>					<u>                                   </u>



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503	2002						
-ID	YEAR	$\overline{co}$	TYPE	KEY	-	FUND	

### EINANCIAL STATEMENT - PROPOSED TAY RATE

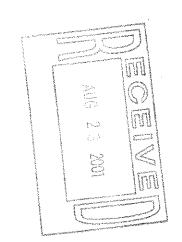
UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2483- 2000 R	EDEVELOPMENT BOND (	WHITEHALL)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
			`	o be prepared for each fund (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXDECEMBER 31st OF INCOM			514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate	for incoming y	ear		191,419	191,419			
Necessary expenditur     year, to be made from	res, July 1 to De appropriation	ecember 31 of present unexpended			63,949			
Additional appropriation  December 31 of presentations		be made July 1 to		0	0			
4. Outstanding temporar					0			
5. Total funds required (add lines 1, 2, 3, and 4)					255,368			
FUNDS ON HAND AND TO OTHER THAN PROPOSED	TAX LEVY:					,		
6. Actual balance, June	30 of present y	ear		268,812	268,812			
<ol><li>Taxes to be collected</li></ol>				0	0			
8. Miscellaneous revenu December 31 of incor a. Total Column A E	ming year (Sch			6,600	6,600			
					217,919			
9. Total Funds (Add line				493,331	493,331			
	om line 5)			(237,963)	(237,963)			
11. Operating balance (no				237,963	237,963			
12. Amount to be raised b		e period)			207,900			
13. Property Tax Replace				-	0			
14 NET AMOUNT TO BE	F BAISED BY 1	TAX LEVY (deduct line 1	3 from line 12)	0	0			
15. Levy Excess Fund Ap	oplied to Curren	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Rai	ised			0	0			
17. Net Tax Rate on Eacl	h One Hundred	l Dollars of Taxable Prop	erty	. 0.0000	0.0000			Ш
Note: Please be sure	total of amoun	nts in line 2, 3 and 4 do r	ot exceed total amoun	ts in lines 6, 7 and 8a.				



503	2002				
ID	YEAR	CO	****	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0185 - BMFC I	LEASE FIRE STATION #2		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year		189,000	189,000			
<ol><li>Necessary expenditures, July 1 to I year, to be made from appropriation</li></ol>	December 31 of present nunexpended	•	0	0		A de la Principa	
<ul><li>Additional appropriation necessary December 31 of present year</li><li>Outstanding temporary loans to be</li></ul>	to be made July 1 to		0	0			
Outstanding temporary loans to be     Total funds as guired (add lines 1.2)	paid not included in lines :	2 or 3	0 189,000	0 189,000			
5. Total funds required (add lines 1, 2	, 3, and 4)		109,000	100,000			
NDS ON HAND AND TO BE RECEIVE HER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
<ol><li>Actual balance, June 30 of present</li></ol>	year		0	0			
7. Taxes to be collected, present year	(December Settlement)		0	0			
<ol> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Scian Total Column A Budget Form 2</li> </ol>	hedule on File):		O	0			
b. Total Column B Budget Form 2	)		190,000	190,000			
9. Total Funds (Add lines 6, 7, 8a, and	d 8b)	,	190,000	190,000			
<ol> <li>Net amount to be raised for expens year (deduct line 9 from line 5)</li> </ol>			(1,000)	(1,000)			
<ol> <li>Operating balance (not in excess o less miscellaneous revenue for san</li> </ol>	f expense January 1st to a ne period)	June 30,	1,000	1,000			
2. Amount to be raised by tax levy (ac	ld lines 10 and 11)		0	0			
3. Property Tax Replacement Credit f	rom Local Option Tax		0	0			
4 NET AMOUNT TO BE BAISED BY	TAX LEVY (deduct line 1	3 from line 12)	0	0			
5. Levy Excess Fund Applied to Curre	ent Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
6. Net Amount to be Raised			0	0			
7. Net Tax Rate on Each One Hundre				0.0000			
Note: Please be sure total of amou	unts in line 2, 3 and 4 do n	ot exceed total amount	s in lines 6, 7 and 8a.				



Prescribed	by	State	Board	of	Accounts

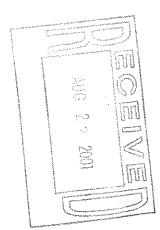
	2002				
TD	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0182 - 2001 P	ARK BOND	•	NET ASSESSED VALUATION	\$1,479,042,865	0 5
		_		be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear <i></i>		310,000	310,000			
	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present			0			
3.	Additional appropriation necessary to December 31 of present year	be made July 1 to		0	0	·		
4.	Outstanding temporary loans to be pa	aid not included in lines	s 2 or 3	0	0			
	Total funds required (add lines 1, 2, 3				310,000			
OTHE 6.	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye	ear		0	0			
	Taxes to be collected, present year (I Miscellaneous revenue to be received December 31 of incoming year (Schea. Total Column A Budget Form 2.b. Total Column B Budget Form 2.	d July 1 of present yea edule on File):	r to 		0 50,961			
9.	Total Funds (Add lines 6, 7, 8a, and 8				50,961		******	
	Net amount to be raised for expenses year (deduct line 9 from line 5)	s to December 31st of	incoming		259,039			
11.	Operating balance (not in excess of eless miscellaneous revenue for same			246,000	246,000			
12.	Amount to be raised by tax levy (add	lines 10 and 11)		505,039	505,039			
13.					0			
14.	NET AMOUNT TO BE RAISED BY T				505,039			
15.	Levy Excess Fund Applied to Current	t Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16.	Net Amount to be Raised			505,039	505,039			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	perty	0.0341	0.0341			



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503	2002					
ID	YEAR	CO	TYPE	=	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2379 - CUM C	AP IMP (CIG)		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	·	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	r		280,000	280,000			
<ol><li>Necessary expenditures, July 1 to Dece year, to be made from appropriation un-</li></ol>	ember 31 of present expended			229,227		a Maria	
Additional appropriation necessary to be December 31 of present year			0	0			
4. Outstanding temporary loans to be paid	0	0					
5. Total funds required (add lines 1, 2, 3, a	and 4)		509,227	509,227			
FUNDS ON HAND AND TO BE RECEIVED FOR THAN PROPOSED TAX LEVY:	ROM SOURCES					·	
6. Actual balance, June 30 of present yea	r . <i></i>		175,003	175,003			
7. Taxes to be collected, present year (De	ecember Settlement).		0	0			
8. Miscellaneous revenue to be received of December 31 of incoming year (Schedu	ule on File):		93,375	93,375			
<ul><li>a. Total Column A Budget Form 2</li><li>b. Total Column B Budget Form 2</li></ul>				285,479			
9. Total Funds (Add lines 6, 7, 8a, and 8b				553,857			
10. Net amount to be raised for expenses t	to December 31st of in	coming		(44,629)			
11. Operating balance (not in excess of expless miscellaneous revenue for same p	ب pense January 1st to	lune 30,		44,629			
12. Amount to be raised by tax levy (add lir			0	0			
13. Property Tax Replacement Credit from	Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX				0			
<ol><li>Levy Excess Fund Applied to Current E</li></ol>				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net Amount to be Raised			0	. 0			
17. Net Tax Rate on Each One Hundred De	ollars of Taxable Prop	erty	0.0000	0.0000			
Note: Please be sure total of amounts	in line 2, 3 and 4 do n	ot exceed total amoun	ts in lines 6, 7 and 8a.				



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503	2002					
TD	YEAR	$\overline{\text{co}}$	TYPE		KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND	2391 - CUM. (	CAP. DEVELOPMENT	·	NET ASSESSED VALUATION	\$1,479,042,865	0 5	<u>5</u> ]
				o be prepared for each fund (NOT TO BE PUBLISHED		crate or an appropriation.)			
1	S REQUIRED FOR EXPENSES		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш	ļ
1.	Total budget estimate for incoming year			800,000	800,000			Ш	
2.	Necessary expenditures, July 1 year, to be made from appropria	to December 31 of present ation unexpended	,		998,928				
3.	Additional appropriation necess December 31 of present year.			0	0				
4.	Outstanding temporary loans to	be paid not included in lines	2 or 3	0	0				
	Total funds required (add lines				1,798,928				
	S ON HAND AND TO BE RECE R THAN PROPOSED TAX LEV								
	Actual balance, June 30 of pres				887,252				
	Taxes to be collected, present y Miscellaneous revenue to be re			314,979	314,979				
Ο.	December 31 of incoming year a. Total Column A Budget For	(Schedule on File):		35,846	35,846				
	b. Total Column B Budget Fo				64,159				
9.	Total Funds (Add lines 6, 7, 8a,				1,302,237				
10.	Net amount to be raised for exp year (deduct line 9 from line 5)		_	496,691	496,691				
11.	Operating balance (not in excess								
	less miscellaneous revenue for				171,837				
12.	Amount to be raised by tax levy				668,527				
13.	Property Tax Replacement Cre				0 668,527				
	NET AMOUNT TO BE RAISED Levy Excess Fund Applied to C			The state of the s	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
	Net Amount to be Raised				668,527	70000000000			
	Net Tax Rate on Each One Hur				0.0452				



FIGSCI	Thea by	blate	DOALU	UL	Accounts	
503	2002					
ID	YEAR	CO	TYPE		KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
<u> </u>	FUND	2390 - CUM C	AP IMP (RATE)	NET ASSESSED VALUATION		\$1,479,042,865	0 5	
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  (NOT TO BE PUBLISHED)						
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming year.	ear		915,050	915,050			$\perp$	
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation u</li></ol>	cember 31 of present unexpended	•		1,383,445				
3. Additional appropriation necessary to December 31 of present year			ol	0				
4. Outstanding temporary loans to be pa	aid not included in lines			0				
5. Total funds required (add lines 1, 2, 3				2,298,495				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year.  7. Taxes to be collected, present year.	ear		1,167,529 445,227	1,167,529 445,227				
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Sche a. Total Column A Budget Form 2.</li> <li>b. Total Column B Budget Form 2.</li> </ol>	d July 1 of present year dule on File):	r to 	90,669 99,148	90,669 99,148				
9. Total Funds (Add lines 6, 7, 8a, and 8			1,802,573	1,802,573				
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			495,923	495,923				
<ol> <li>Operating balance (not in excess of excess miscellaneous revenue for same</li> </ol>			120,732	120,732			•	
12. Amount to be raised by tax levy (add	lines 10 and 11)		616,655	616,655				
13. Property Tax Replacement Credit fro				0				
14. NET AMOUNT TO BE RAISED BY T				616,655	100000000000000000000000000000000000000			
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16. Net Amount to be Raised			616,655					
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	perty	0.0417	0.0417				



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ID	YEAR	CO	TYPE	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		1,539,063	1,539,063			
2. Necessary expenditures, July 1 to December 31 of presequent, to be made from appropriation unexpended	ent 		913,350			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		·	•
Outstanding temporary loans to be paid not included in I	ines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)			2,452,413			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		833,134	833,13 <u>4</u>			
8. Miscellaneous revenue to be received July 1 of present December 31 of incoming year (Schedule on File):	year to		300,859			
a. Total Column A Budget Form 2			1,404,700		· · · · · · · · · · · · · · · · · · ·	
9. Total Funds (Add lines 6, 7, 8a, and 8b)			2,538,693			
10. Net amount to be raised for expenses to December 31s year (deduct line 9 from line 5)	t of incoming		(86,280)			
<ol> <li>Operating balance (not in excess of expense January 1st less miscellaneous revenue for same period)</li> </ol>			86,280			
12. Amount to be raised by tax levy (add lines 10 and 11).			0			
<ul><li>13. Property Tax Replacement Credit from Local Option Ta</li><li>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct)</li></ul>	X		0			
<ol> <li>NET AMOUNT TO BE RAISED BY TAX LEVY (deduct</li> <li>Levy Excess Fund Applied to Current Budget</li> </ol>			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable	Property	0.0000	0.000			



1 1 0001		2000	2001 G 02	*****	
503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

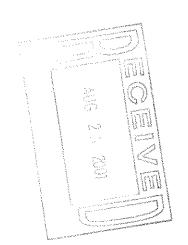
### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOC	OMINGTON		COUNTY	MONROE	
	FUND	0203 - RISK M	ANAGEMENT		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	rear		449,917	449,917			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	ecember 31 of present unexpended		243,766	243,766			
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>			170,000	170,000			
<ol> <li>Outstanding temporary loans to be p</li> </ol>	aid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		863,683	863,683	and the state of t		
NDS ON HAND AND TO BE RECEIVED HER THAN PROPOSED TAX LEVY: 5. Actual balance, June 30 of present y	/ear			962,237			
7. Taxes to be collected, present year	(December Settlement) .  .	<i></i>	0	0		100	
<ol> <li>Miscellaneous revenue to be receive December 31 of incoming year (Sch a. Total Column A Budget Form 2</li> </ol>	edule on File):		1,358	1,358			
b. Total Column B Budget Form 2			317,347	317,347			
9. Total Funds (Add lines 6, 7, 8a, and			1,280,943	1,280,943			
<ul><li>Net amount to be raised for expense year (deduct line 9 from line 5)</li><li>Operating balance (not in excess of</li></ul>			(417,260)	(417,260)			
less miscellaneous revenue for sam			417,260	417,260			
2. Amount to be raised by tax levy (add	l lines 10 and 11)		0	0			
3. Property Tax Replacement Credit from			0	0			
4. NET AMOUNT TO BE RAISED BY			0	0	***************************************		
5. Levy Excess Fund Applied to Currer			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-	
6. Net Amount to be Raised			0	0			
7. Net Tax Rate on Each One Hundred	•	= '		0.000			
Note: Please be sure total of amoun	nts in line 2, 3 and 4 do no	t exceed total amount	s in lines 6, 7 and 8a.		, w		



Prescr	ibed by	State	Board of	Accounts	
503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ľΕ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		`	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	)	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year		1,040,271	1,040,271			
2. Necessary expenditures, July 1 to year, to be made from appropriatio	December 31 of present			447,664			
3. Additional appropriation necessary December 31 of present year			0	0			
<ul><li>4. Outstanding temporary loans to be</li><li>5. Total funds required (add lines 1, 2</li></ul>				0 1,487,935		-	
INDS ON HAND AND TO BE RECEIVE THER THAN PROPOSED TAX LEVY:			405.040	405.040			
<ul><li>6. Actual balance, June 30 of present</li><li>7. Taxes to be collected, present yea</li></ul>	year		425,916 0	425,916 0		<u> </u>	
8. Miscellaneous revenue to be received December 31 of incoming year (So	ved July 1 of present year t :hedule on File):	to					
a. Total Column A Budget Form	2		132,481	132,481			
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, an	2		1,131,877 1,690,274	1,131,877 1,690,274			
<ol> <li>Net amount to be raised for expense year (deduct line 9 from line 5)</li> </ol>	ses to December 31st of in	coming		(202,339)		111.011.	
Operating balance (not in excess of less miscellaneous revenue for sar	of expense January 1st to J	lune 30,		202,339			
22. Amount to be raised by tax levy (ac			0	0			
3. Property Tax Replacement Credit				0		: 	
4. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 1:	3 trom line 12)	0	0 XXXXXXXXXXXXX	XXXXXXXXXXXXXX		Í
<ol> <li>Levy Excess Fund Applied to Curre</li> <li>Net Amount to be Raised</li> </ol>	ent Budget		0	0			111
<ol> <li>Net Amount to be Haised 1.1.1.</li> <li>Net Tax Rate on Each One Hundre</li> </ol>				0.0000			
7. INGLIANTIALE OF LACTIONE HUNDING	Ja Dollaid of Taxable i Topi	··· <del>,</del> · · · · · · · · · ·	0.0000	3.3000	<u></u>	Lunra	



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503	200	<b>n</b> 2					

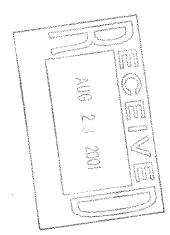
503	2002				
	YEAR	$\overline{co}$	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND			E PENSION		\$1,479,042,865	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	ear		1,301,471	1,301,471			
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation</li></ol>	ecember 31 of present unexpended			805,889			
<ol><li>Additional appropriation necessary to December 31 of present year</li></ol>	be made July 1 to		o	0			
4. Outstanding temporary loans to be p	aid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		2,107,360	2,107,360			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present y			1,052,831	1,052,831			
7. Taxes to be collected, present year (			1	95,172			
Miscellaneous revenue to be received     December 31 of incoming year (School a. Total Column A Budget Form 2	ed July 1 of present year to edule on File):	)		473,533			
b. Total Column B Budget Form 2				717,428			
9. Total Funds (Add lines 6, 7, 8a, and				2,338,964			
<ul><li>10. Net amount to be raised for expense year (deduct line 9 from line 5)</li><li>11. Operating balance (not in excess of</li></ul>			(231,604)	(231,604)			
less miscellaneous revenue for same			431,604	431,604			
12. Amount to be raised by tax levy (add				200,000			
13. Property Tax Replacement Credit fro			0	0			
14. NET AMOUNT TO BE RAISED BY			200,000	200,000			•
15. Levy Excess Fund Applied to Currer			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net Amount to be Raised			200,000	200,000			بب
17 Net Tax Bate on Each One Hundred	Dollars of Taxable Prope	rtv	. 0.0135	0.0135		1	

0.0135

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .



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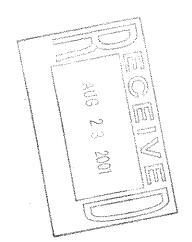
503	2002			_	
- ID	YEAR	$\overline{co}$	TYPE	KEY	FUND

		<b>BUDGET ESTI</b>	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Έ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	-	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	vear		1,844,595	1,844,595			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	December 31 of present Lunexpended			1,015,097			
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>				0			
<ol> <li>Outstanding temporary loans to be p</li> <li>Total funds required (add lines 1, 2,</li> </ol>				2,859,692			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:			1,149,691	1,149,691			
<ul><li>6. Actual balance, June 30 of present</li><li>7. Taxes to be collected, present year</li></ul>				95,172			
<ol> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sch</li> </ol>	ed July 1 of present year to nedule on File):	)	,				
a. Total Column A Budget Form 2			636,533 888,489	636,533 888,489			
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and				2,769,885			
10. Net amount to be raised for expens year (deduct line 9 from line 5)	es to December 31st of inc	oming		89,807			
Operating balance (not in excess of less miscellaneous revenue for same same same same same same same same	expense January 1st to Ju	ıne 30,		160,193			
12. Amount to be raised by tax levy (ad				250,000			
13. Property Tax Replacement Credit fr			0	0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)	250,000	250,000			
15. Levy Excess Fund Applied to Curre			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			250,000	250,000			
17 Net Tay Bate on Each One Hundre	d Dollars of Taxable Proper	rtv	0.0169	0.0169			

0.0169

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .



BLOOMINGTON

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CITY OR TOWN OF

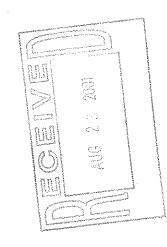
MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

	ľ		=	
0	9,742,525	0	6,860,739	9999 Total Columns A and B
0	80,000	Û	146,545	
	80,000		146,545	5206 Transfer of Funds
			1	Transier Fr
	0			
	0		0	
	.0		0	
	0		0	5201 Transfer From Parking Meter Fund
	1			OTHER FINANCING SOURCES:
	9/1,000	0	416,830	
	00,000	<u> </u>	10,000	6500 Non-Identified Revenue
	98 000		18 930	
	0		0	
	000,000		400,000	Interest on Investments
	0		0	5600 Refunds
	3,000			5103 insurance Reimbursements
	E 000			
	0		<b>D</b>	5101 Oalo of Droparty
				MISCHII ANEOLIS REVENLE:
0	84,000	0	59,414	
	40,000		20,000	4104 Ordinance Violations
	40,000		00,1-1	4 O COURT DOCKET FEES
	44.000		30 414	
				EINES AND FOREFITHRES.
0	1,882,174	0	1,621,296	
- Constitution			C	4100 Vehicle Inspection Fees
	701,102		704,102	
	754 182		75/ 190	Carrage
	0		0	
	520,711		446,218	Interlocal Agreements
		.,,,,,,,	C	2702 Sale of Graves
	0		0	
	120,000		10.249	
	0		0	3102 Cable Television Receipts
			) C	2707 Charges for Services
	102,00		410,047	
	187 281		410.647	
0	704,291	0	712.046	
_	51,180		19.000	
	0		230,000	
				2709 State Reimbursement for Services
	000,100		300,002	
	358 138		350 000	
	0		0	Cigarette Tax - Fire & Police Pen
	0		0	Cigarette
	77,000		26,046	1503 Cigarette Tax Distributions - General
	77 606		07,100	Alcoholic beverage Gallorias
	127.367	3377	64 496	
	90,000		12.601	
	0	-	0	1417 Local Road and Street
	0		0	1416 Motor Vehicle Highway Distributions
	•			INTERGOVERNMENTAL REVENUE:
	000,161	U	86,227	
	183,000		80,182	3200 Permits
	100,000		0,040	3100 Licenses
	8 000		D 0/J	S AND FE
				TOTALOGO AND DEDMITO.
0	5,830,060	0	3.818.380	
The state of the s	48,328		24,205	
	4,042,000			0212 County Option Income Tax (COII)
	101000			
	0		707,507	
	806 733		184 202	
	132,999	-		0001 Financial Institutions Tax
Con	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	to	of Tax	б	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
. X -	ά.	·×-	- A -	
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-	ָר בּיִר ערַבּיּ			
	A BE DECEIVED	ESTIMATED AMOUNTS TO BE DECEIVE	CCTIM A	

NOTE:



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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

A.   X.   A.   A.   A.   A.   A.   A.	1,224	1,584	0	716,859	9999 Total Columns A and B
A	0		0	0	
A.   X-   A.   A.   A.   A.   A.   A.   A.   A	0		-	0	Transfer of Funds
A	0			0	
A	٥			0	
A- X-					
A				>	OTHER FINANCING SOURCES:
A	0		0	0	
Commissioners   Commissioner	0			0	Non-Identified Revenue
A-	0			0	Special Assessments .
A-A   X-X-   An. 1, 2001	0			0	Interest on Investments
TAXES:  Tinancial Institutions Tax  Auto and Aircraft Excise Tax  Auto and Aircraft Excise Tax  County Option Income Tax (CVET)  Cigarette Tax Cuts Tax Distributions  Cigarette Tax Distributions  Cigarette Tax CVET (CVET)  Cigarette T	0			0	
A X	0			0	
AA	0			0	5101 Sale of Property
Courty Option Income Tax (COIT)					MISCELLANEOUS REVENUE:
TAXES:         Jul. 1, 2001         State Board of Tax Institutions Tax.         Jan. 1, 2002           Whele and Aircraft Excise Tax.         24,338         38,2002           County Option Income Tax (COIT)         0         0           County Option Income Tax (COIT)         8,603         21,123           Commercial Vehicle Excise Tax (CVET)         8,603         21,123           Es AND PERMITS:         0         0         0           Licenses         0         0         0           Licenses         0         0         0           Es AND PERMITS:         0         0         0           Licenses         0         0         0           Licenses         0         0         0           Licenses         130         431,857         0           Es AND PERMITS:         0         0         0           License Tax Distributions         0         0         0           License Tax Distributions         0         0         0           Local Road and Street         0         0         0           Cigarette Tax Distributions         0         0         0           Cigarette Tax Distributions         0         0         0	0		0	0	Ofullative violations
County Option Income Tax (COIT)	٥			O (	Ordinaryon Violations
A-	0			0	
County Option Income Tax (CVET)   Aut. on and Aircraft Excise Tax (CVET)   Aut. on and Aircraft Excise Tax (CVET)   Aut. on an analysis of the permits   Auto and Street   Auto and Street   Aut. on an analysis of Excises Tax (CVET)   Aut. on	1,00	1,100		311,700	
A-	367	1.152	0	511 788	
Commercial Vehicle Excise Tax (CVET)   205,071   0   0   0   0   0   0   0   0   0	0			0	Vahiala Inspection Eases
County Option Income Tax (COTT)	0			0	
Commercial Vehicle Excise Tax (CVET)	0			0	
Country Option Income Tax (CVET)	0			0	Sale Of Graves
A	00 00	20		0	Salo of Gravos
County Option Income Tax (CVET)	367	1.132		511 788	Parking neces
A					
Accompany   Acco	0			0	
A - A - X - B - B - A - X - A - X - B - A - X - X - B - A - X - X - B - A - X - X - A - X - X - A - X - X - A - X - X	0			0	
A-	0			0	CHARGES FOR SERVICES:
A - X - X - B-	-				
Country Option Income Tax (COIT)	ه (				State
County Option Income Tax (COIT)					
A				0	
Colgarette Tax Circle   Circ	0				
Cligarette Tax Distributions - Cligarette Tax - Fire & Police Pension - Cligarette Tax - Fire & Police Pension - County Option Pension - Cligarette Tax - Fire & Police Pension - County Option Pension - Cligarette Tax - Fire & Police Pension - County Option Pension - Cligarette Tax - Fire & Police Pension - County Option Pension - Cligarette Tax - Fire & Police Pension - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cligarette Tax - Cliga		:			
Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissiones   Cigarette Tax to CCIF   Commissioners   Cigarette Tax to CCIF   Cigare	0			0	
Coggrette Tax Distributions - A - B - A - A - A - A - A - A - A - A	c	34		0	
County Option Income Tax (COIT)					Cigarette Tax Distributions -
County Option Income Tax (COIT)	4				
Covernmental Revenue:   Covernmental Revenue:   Covernmental Road and Street   Covernmental					
Covernmental Revenues   Covernmental Revenues   Covernmental Revenues   Covernmental Revenues	ا د				Local Road and Street
ESTIMATED AMOUNTS TO BE RECEIVED           A - X - X - B-	0			0	1410 MOIO verilcle Highway Distributions
ESTIMATED AMOUNTS TO BE RECEIVED           EA.         -X-         -B-           Jul. 1, 2001         State Board         Jan. 1, 2002           Financial Institutions Tax         Dec. 31, 2001         Commissioners         Dec. 31, 2002           Auto and Aircraft Excise Tax         172,130         Commissioners         Dec. 31, 2002           County Option Income Tax (COIT)         58,603         0         0           Commercial Vehicle Excise Tax (CVET)         8,603         21,123           Licenses         0         0         431,857           Permits         0         0         0	0			0	INTERGOVERNMENTAL REVENUE:
ESTIMATED AMOUNTS TO BE RECEIVED           ESTIMATED AMOUNTS TO BE RECEIVED           • A - X - X - B - 34. 1, 2002           Licenses         - A X B - Jul. 1, 2001         State Board of Tax to of Tax to of Tax to of Tax to of Tax and Excise Tax	-			C	
ESTIMATED AMOUNTS TO BE RECEIVED           ESTIMATED AMOUNTS TO BE RECEIVED           ***					Permits
ESTIMATED AMOUNTS TO BE RECEIVED           EATIMATED AMOUNTS TO BE RECEIVED           ***	0			0	3100 Licenses
ESTIMATED AMOUNTS TO BE RECEIVED           -A-         -X-         -B-           -A         -X-         -B-           Jul. 1, 2001         State Board of Tax         to of Tax           Financial Institutions Tax	,				LICENSES AND PERMITS:
ESTIMATED AMOUNTS TO BE RECEIVED           -A-         -X-         -B-           -Jul. 1, 2001         State Board         Jan. 1, 2002           to         of Tax         to           Financial Institutions Tax	700,	431,	0	205,0/1	
ESTIMATED AMOUNTS TO BE RECEIVED           -A-         -X-         -B-           -Jul. 1, 2001         State Board of Tax         Jan. 1, 2002           to of Tax         to Of Tax         Dec. 31, 2001           Auto and Aircraft Excise Tax         Dec. 31, 2001         Commissioners         Dec. 31, 2002           Wheel and Excise Surtax         172,130         352,603           County Option Income Tax (COIT)         0         0	,120	21,		8,603	
ESTIMATED AMOUNTS TO BE RECEIVED         -A-       -X-       -B-         Jul. 1, 2001       State Board to of Tax       Jan. 1, 2002         Financial Institutions Tax       Dec. 31, 2001       Commissioners       Dec. 31, 2002         Auto and Aircraft Excise Tax       172,130       352,603         Wheel and Excise Surtax       172,130       352,603	3 0	2	c	200	
TAXES:  Financial Institutions Tax	٥				
TAXES:  Financial Institutions Tax	200	352		1/2,130	
TAXES:  ESTIMATED AMOUNTS TO BE RECEIVED  -A-  Jul. 1, 2001 State Board to of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002		58,		24,338	
ESTIMATED AMOUNTS TO BE RECEIVED  -AXB1, 2001 State Board Jan. 1, 2002 to of Tax		ļω	Commissioners	3	
ESTIMATED AMOUNTS TO BE RECEIVED  - A -		ਂ ਰ	of Tax	ਰ	
IMATED AMOUNTS TO BE RECEIVED  -XBB-			State Board	Jul. 1, 2001	
AMOUNTS TO BE RECEIVED		-	·×-	- A -	
AMOUNTS TO					
	E		AMOUNTS	ESTIMA	

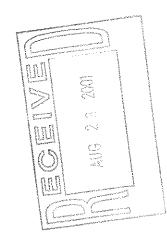
NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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TYPE	Prescribed by State Board of Accounts 3
KEY	counts

CITY OR TOWN OF

BLOOMINGTON

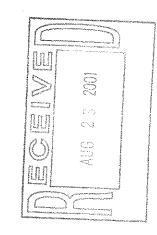
MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	26,000		15,804	9999 Total Columns A and B
	2000			
				5206 Transfer of Funds
			0 0	206 Transfer
	0		0	
	0		0	
				OTHER FINANCING SOURCES:
	0	0	(32)	
	0		(32)	
	0		0	
	0		0	Interest on Investment
	0		0	
	0		0	
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
	8,500	0	4,866	
	0		0	4104 Ordinance Violations
	8,500		4,866	Court Docket Fees
				EINER AND EOREETHRES.
	17,500	0	10.970	
	17,500		10,970	Vahicle Inspection Fees
	0		0	2715 Utilities - In Lieu of Taxes
	0		0	
	0		0	Interlocal Agreem
	0		0	Sale of Graves
	0		0.	Park Re
	. 0		0	
	0		0	Cable Television Receipts
	0		0	Charges for Services
	0		0	2206 Fire Protection Contracts
	0	0	0	1412 State Grant
	0		0	Court
	0		0	
	0		0	
	0		0	1504 Cigarette Tax - Eiro & Dolice Dension
	0		0	Cigarette Tax to COIE
	0		0	
	0		0	Alcoholic Beverage Gallonage Tay Dist
	0		0	
	0		0	I neal Boad and Street
	0		0	
- Line	0			3200 Permits
				3100 Licenses
	5		<b>.</b>	LICENSES AND PERMITS:
	C	0	0	
			0	
	0	0	0	
	0		0	
	0		0	
				0201 Financial Institutions Tax
Commissioners	2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	ਰ ਹ	of Tax	†o	
State Roard	lan 1 2002	State Board	111 1 2001	
. x.	ָ ק		>	
	מה אבכבועבט	ESTIMATED AMOUNTS TO BE RECEIVE	ESTIMA	

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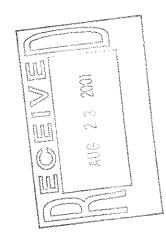
BLOOMINGTON

COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1131

				lander la
	0,000	0	4,230	9999 Total Columns A and B
	000 8		4 350	1
				5206 Transfer of Funds
	0		0	5206 Transfer from Park General Fund
	0		0	
	0		0	
	***************************************			OTHER FINANCING SOURCES:
	0	0	0	
	0		0	6500 Non-Identified Revenue
	0		0	Special Assessments
	0		0	
	0		0	Refunds
	0		0	
	0		0	Sale of Property
	0,000		4,230	
	8,000		4,250	4104 Ordinance Violations
	0000		0.00	4101 Court Docket Fees
	<b>&gt;</b>		<b>)</b>	FINES AND FORFEITURES:
	0	0	0	
	0		0	Vehicle Inspection Fees
	0		0	
	0		0	
	0		0	1138 Interlocal Agreements
	0		0	Sala of Graves
	0		0	Send Dark Deseints
	0			Cable Lelevision
	0			2707 Charges for Services
			C	
	•			CHARGES FOR SERVICES:
	0	0	0	9
	0		0	1412 State Grant
	0		0	
	0		0	
	A A A A A A A A A A A A A A A A A A A			1115 Eaderal Grants
	0		0	1504 Cigarette Lax to Coll
	0		0	Cigarette Tay to CCIE
	0		0	Alconolic
	0		0	Alashalia Barragaa Callangaa Tay Dist
	0			
	0			1416 Motor Venicle Highway Distributions
	)		<b>-</b>	
	0	0	0	
	0		0	3200 Permits
	0		0	3100 licenses
			O	
	0		0	VET)
	0		0	
	0		0	
	0		0	0201 Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	
of Tax	호	of Tax		
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
-×-	-B-	-x-	- A -	
	O BE RECEIVED	TED AMOUNTS TO	ESTIMATED	



CITY OR TOWN OF

BLOOMINGTON

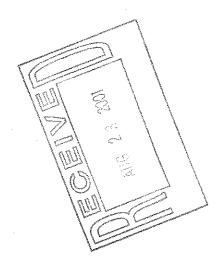
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1146

0			•	
			8	Sasa Lordi Coldillia Vale D
	485 000	U	188 855	
0	0	0	0	
	0		0	Transfer of Funds
	0		0	5206 Transfer From TIF
	C		0	
	>		<u> </u>	_
	. 0,000	(	0,000	
0	10 000	n	8 000	
	0		0	6500 Non-Identified Revenue
	0		0	6300 Special Assessments
	10,000		6,000	6100 Interest on Investments
			0	5600 Hellings
	0	1440	0	
	0		0	
	C		C	5101 Sale of Property
	>		)	MINCELLANGOON REVENUE:
				MICOT AND DEVENIE
0	0	0	0	
	C		O	
				4101 Court Docket rees
	0		0	TINES AND LOSS FROM
				FINES AND FORESITURES.
U	4/5,000	0	160,655	
				4100 Vehicle Inspection Fees
	0			
	0		O	
	0		Û	2402 Garbage and Trash Collection Fees
	0		0	
	O		0	Sale of Graves
		3.		2601 Park Hecelpis
				Lauvin film
	0		0	
	475,000		160,655	
				2707 Charges for Services
\$				
	0		>	
0	0	0	0	
			0	1412 State Grant
				2710 County Reimbursement for Services
	0			
	0		0	
	U		C	1505 Cigarette Tax - Fire & Police Pension
				1504 Cigarette Lax to CUIF
	0			Oigarette
	0		0	
	0		0	Alcoholic Beverage Gallonage
	С		0	
	0 0			1417 Local Road and Street
	0			1416 MOTOL VERICLE HIGHWAY DISHIDUTIONS
	0		<b>5</b>	INTERCONSTRUCTION Districtions
				INTERCOVEDNIMENTAL BEVENILE:
0	0	0	0	
	0		0	
			0	3100 Licenses
	>		)	LICENSES AND PERMITS:
	,			
0	0	O	0	
	0		0	Tay (CVE
0	0		0	
	C		0	0207 Wheel and Excise Surtax
the state of the s			0	0202 Auto and Aircraft Excise Tax
	0 0		C	0201 Financial Institutions Tax
Continuosonorio	2002	Collingaionera	Dec. 31, 2001	OTHER TAXES:
Commissioners	34 8 20 20 20 20 20 20 20 20 20 20 20 20 20	Commissioners		
of Tax	<del>;</del> ;	of Tay	÷ .	
State Board	Jan. 1. 2002		.lil 1 2001	
	<b>B</b>	-×-	- A -	
		-		
	O BE RECEIVED	ESTIMATED AMOUNTS TO BE RECEIVE	ESTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

			L.,.	
	00,000		302,300	9999 Total Columnis A and D
0	687 318	O	382 285	Total Paluman A
				5206 Fransfer of Funds
		- Address.	0 0	
		The state of the s	0	
	0		0	
	0		0	5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
0	0	0	0	
	0		0	6500 Non-Identified Revenue
	0		0	Special Assessments
	0		0	
	0		0	
	0		0	
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	
	0		0	4104 Ordinance Violations
	0		0	
				FINES AND FORFEITURES:
0	0	0	0	
	0		0	4100 Vehicle Inspection Fees
			0	
				2402 Garbage and Trash Collection Fees
			0 0	
	n i			Paik neceipts
	0			
	0			
	0	-	0	
	0		0	
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
0	687,318	0	382,386	
			0	
	0		0	
	125,000		124,355	
				1115 Federal Grants
	C		0	1505 Cigarette Tax - Fire & Police Pension
			C	1504 Cigarette Tax to CCIF
55007				1503 Cigarette Tax Distributions - General
				Alcoholic Beverage Gallonag
			200,001	
	562 318		358 D31	
	o .		<b>&gt;</b>	
		C		
				Permits
				3100 Licenses
	>		•	ES AND PE
C	0	0	0	
	0		0	Commercial Vehicle Excise
0	0	0	0	County Option Income Tax
	0		0	
	0		0	
	0			
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	ರ	of Tax	<b>ŏ</b>	
State Board	Jan. 1, 2002	State Board	Jul. 1. 2001	
-X-	-B-	-×-	- A-	
	O BE DECEIVED	ESTIMATED AMOUNTS TO BE DECEIVED		

NOTE:



BLOOMINGTON

CITY OR TOWN OF

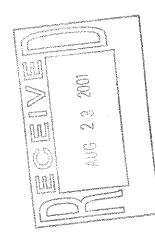
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	2,238,622	C	1,268,368	9999 Total Columns A and B
	3		1 000 000	l - - -
				5206 Transfer of Funds
	0 0			Transfer
	2 0			
	<b>)</b>		<b>&gt;</b>	
		0	C	
				6500 Non-Identified Revenue
	0 (	inter-		E100 Individual Property
	0		0	E101 Sale of Droporty
				MISORI I AMEDIIS BEVENIIE:
	0	0	0	4   C4   C1   C1   C1   C1   C1   C1   C
	0		0	A10A Ordinance Violations
	0		0	
				EINES AND FORFEITLIBES:
	0	0	0	4100 ¢ dilicia iliapaciioni cco
	0		0	4100 Vahicle Inspection Face
	0		0	
	0		0	9/100 Carbage and Trash Collection Fees
	0		0	
	0		0	
	0		0	Sent Bark Beceipts
	0		0	
	0		0	
	0		0	Charges for Services
	0		0	2006 Fire Protection Contracts
	1,000,000		300,024	
	1 838 699		062 200	1412 State Grant
	0,000	200	50,000	
	50 000		1000	
			0	Cigarette Tax - Fire & Polic
			0	
			0	
	1,788,622		913,322	1416 Motor Vehicle Highway Distributions
				INTERGOVERNMENTAL REVENUE:
	0	0	0	
	0		0	SOOD Dermite
	0		0	CICENSES AND PERMITS:
	400,000	C	305,046	
	0		0	0217 Commercial Vehicle Excise Tax (CVET)
	0	0	0	
	400,000		305,046	0207 Wheel and Excise Surfax
	0		0	0201 Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	to	of Tax	to	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
- ×		- 4 -	>	
	) BE RECEIVED	TED AMOUNTS TO	ESTIMATED	
		IJ		

NOTE:



CITY OR TOWN OF

BLOOMINGTON

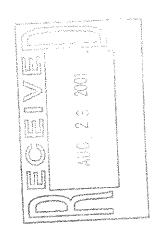
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2141

				- Little - L
0	1,030,422	0	483,952	9999 Total Columns A and B
0	. 0	0	0	
	0		0	Transfer of Funds
	0		0	
	0		0	
	0		0	
	0		0	
				OTHER FINANCING SOURCES:
0	0	0	0	
	0		0	
	0		0	Special Assessments .
	0		0	Interest on Investments.
	C		0	5600 Refunds
				5121 Insurance Reimbursements
	<b>&gt;</b>		5	LANEOUS REVEN
•	0,000		012,007	
0	575,000	0	313 007	Oldinance violations
	575.000	William	312 097	4104 Ordinanco Violations
	0		0	
0	455,422	0	171.855	
	0		0	Vehicle Inspection Fees
	0		0	
	0		0	2402 Garbage and Trash Collection Fees
	O		0	
			C	2702 Sale of Graves
			» (C	
	0		1,1,000	
	455 422		171 855	
	0		0	Cable Television Becs
	0		0	
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
0	0	0	0	
	0		0	
	0		0	
	0		0	
	0		0	
			C	1504 Cigarette Tax to CCIF
- Company			Û	1503 Cigarette Tax Distributions - General
				Beverage Gallona
	0			
	0		0	
	0		0	recol Boad and Street
-	0		0	1A18 Motor Vehicle Highway Distributions
				INTERGOVERNMENTAL REVENUE:
0	0	0	0	
	0		0	Permits
	0		0	3100 Licenses
			-	LICENSES AND PERMITS:
C		0	0	
1	0		0	0217 Commercial Vehicle Excise Tax (CVET)
0	0	0	0	
	0		0	
	0		0	
	0			0201 Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax		of Tax	ō ·	
State Board	Jan. 1, 2002	State Board		
- X -	-B-	-x-	- A -	
			1	
	BE RECEIVED	TED AMOUNTS TO	ESTIMATED	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2120

			27,000	9999 Total Columns A and D
0	0	0	24 609	
0	0	0	0	2
	0		0	Transfer of Funds
-	0		0	
	0		0	
	0		0	
	0		0	5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
0	0	0	186	
	0		(114)	
	0		0	6300 Special Assessments
	0		300	Interest on Investments
	0		0	
	0		0	Insurance Beimbursen
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	
	0		0	
	0		0	A101 Court Docket Fees
			0,000	ENES AND EODERHINES.
0	0	0	3 000	4100 Venicie inspection rees
	0			
	0			_
	0			
	0		0,000	
	0		3 000	
	0			2301 Parking necepts
	0			
	0		O	
	0		0	
	0			ODANGEO FOR OFFICE Contracts
0	0	0	0	1412 State Statit
	0			
	0		0	
	0		0	
				Endoral Grants
	0		0	
	0		0	Cigarette Tax to CCIF
	0		0	Cigarette Tax Distributions - G
	0		0	
	0		0	
	0		0	1417   ocal Boad and Street
	0		0	1416 Motor Vehicle Highway Distributions
				יייייייייייייייייייייייייייייייייייייי
			0	3200 Permits
	0	1	0	3100 Licenses
				LICENSES AND PERMITS:
0	0	0	21,424	
- Jan	0		899	0212 County Option liconie Lax (COLL) · · · · · ·
0	0	0		Wheel and Excise Sultax
	0		17,982	
	0 0		2,543	
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	ਰ	of Tax	ਰ	
State Board		State Board	Jul. 1. 2001	
-×-	B	- x-	- A -	
	) BE RECEIVED	TED AMOUNTS TO	ESTIMATED	

NOTE:



Prescribed by State Board of Accounts 506 3 ID YEAR CO TYPE KE 否

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

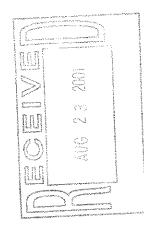
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6301

				Control of the Contro
	175,000	0	0	9999 Total Columns A and B
0	50,000	0	0	
)	0		0	
)			0	
			0	5206 Transfer from Park General Fund
	)	- All Parts	0	
	50.000		<b>-</b>	Transfor
		0	0	
		>	0	6500 Non-Identified Revenue
			0	
			0	
			0	
			0	5101 Sale of Property
			)	MISCELLANEOUS REVENUE:
0	0	0	0	
	C	•	0	
)	0		0	4101 Court Docket Fees
0		O	O	4 I VV VBIIICIE III SPECIIOITT EES
	0		0	
			0 0	
		****		
			0	
	0		0	
			>	
				1412 State Grant
			0	
	0		0	2709 State Reimbursement for Services
	,			ìrants
			0	1505 Cigarette Tax - Fire & Police Pension
			0	1504 Cigarette Tax to CCIF
			0	
	0		0	
	0		0	Liquor Excise Tax Distributions
	0		0	
	0		0	1416 Motor Vehicle Highway Distributions
				בייייייייייייייייייייייייייייייייייייי
0				Permits
			0	3100 Licenses
			)	LICENSES AND PERMITS:
0	125,000	0	0	
	0		0	0217 Commercial Vehicle Excise Tax (CVET)
0	125,000	0	0	
	0		0	0202 Auto and Excise Surfax
			0 0	Auto and Airproff Expire Tax
1	,	Confinition	Dec. 31, 2001	
of lax	31 50 50	of Tax	호	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
-×-	-B-	- X -	- A -	
	1			
	BE BECEIVED	CT STUINONV CELVINIES	VIVILOS	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

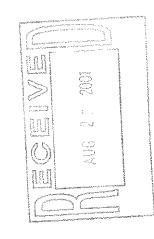
MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

				- Lucian
0	37,635	0	20,142	9999 Total Columns A and B
	0	0	0	
	0		0	
	0		0	
	0		0	
	0		0	Transfer
	0		0	
				OTHER FINANCING SOURCES:
0	0	0	23	
	0		0	
	. 0		0	6300 Special Assessments
	O.		23	
	0		0	
	0		0	
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	
	0		0	4104 Ordinance Violations
	0		0	Court Docket Fees
	•			FINES AND FORFEITURES:
c		O	0	
				4100 Vehicle Inspection Fees
	0			Interiocal Agreements
	0			
	0			
	0		0	
	0		0	
	0		0	Cable Television Recein
	0		0	Charges for Services
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
0	0	0	0	
	0		0	
	0		0	_
	0		0	
	0		0	Cigarette Tax - Fire & Police Pension
	0		0	Cigarette
	0		0	1503 Cigarette Tax Distributions - General
	C		0	1502 Alcoholic Beverage Gallonage Tax Dist
			0	1501 Liquor Excise Tax Distributions
			Ò	
				1416 Motor Vehicle Highway Distributions
	>		<b>)</b>	
0	0	0	0	
	0		0	
	0		0	3100 Licenses
				LICENSES AND PERMITS:
0	37,635	0	20,118	
	1,841		844	Commercial Vehicle Excise
0	0	0	0	County Option Income Tax (COIT)
	0		0	
	30,728	***	16.887	0201 Financial Histianions Lax
	5	Commission	<u>.</u>	
Commissioners	Dec. 31, 2002	Commissioners	Dec 31 2001	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
Ctata Daniel	ιά	· *		
<	,			
	D BE RECEIVED	TED AMOUNTS TO	DETAMITSE	

NOTE:



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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0183

Commissioners   Commissioner					and the second s
Commissioners   Commissioner		() () () () ()			
Commissioners   Commissioner		32.503	0	띩	9999 Total Columns A and B
Commissioners		0	0	0	
STIMATED AMOUNTS TO BE RECEIVED		0		0	Transfer of Funds
### Commissioners   Factor   F		O		0	•
Commissioners				0	
Commissioners   Commissioner					
Commissioners		0			
Commissioners   Commissioner		0		0	5201 Transfer From Parking Meter Fund
Commissioners   Commissioner					OTHER FINANCING SOURCES:
Commissioners   Commissioner	0	500	0	133	
Commissioners   Commissioner		0			6500 Non-Identified Revenue
Commissioners   Commissioner					Special Assessments .
Commissioners   Commissioner				5	
Commissioners   Commissioner		500		133	Interest on Investments
Commissioners   Commissioner		0		0	
Commissioners   Commissioner		0		0	5121 Insurance Reimbursements
Commissioners   Commissioner					5101 Sale of Property
Color   Colo				<b>-</b>	in
Commissioners   Commissioner					
Control   Commissioners   Co	<u> </u>	O	0	0	
Court   Cour		0		0	
Commissioners   Commissioner		c		0	4101 Court Docket Fees
CVET   CVET		•		•	FINES AND FORFEITURES:
Commissioners   Commissioner					
Commissioners   Dec. 31, 2002   Commissioners		0	0		
Commissioners   Commissioner		0		. 0	Vehicle Inspection Fees
Commissioners   Commissioner		0		. 0	2715 Utilities - In Lieu of Taxes
CA		>			_
Commissioners   Commissioner		0			
Commissioners   Commissioner		0		0	htorional Agraement
Commissioners   Commissioner		0		0	Sale of Graves
CVET1   Commissioners   CVET1   CVET	- The state of the				2601 Park Hecelpts
Commissioners   Commissioner					Parking neceipts
Commissioners		O			
Commissioners   Commissioner		0		0	
Commissioners   Commissioner		0		0	2707 Charges for Services
Commissioners   Commissioner		, (		U	2206 Fire Protection Contracts
Commissioners   Commissioner		>		•	
Countries   Commissioners					
Commissioners   Commissioner	0	0	0	O (	01010
Commissioners   Commissioner		0		0	
Commissioners   Commissioner		0		0	
Commissioners   Commissioner		C		C	2709 State Reimbursement for Services
Color   Colo					
Commissioners   Commissioner					
Commissioners   Commissioner		0		0	Cigarette Tax - Fire & Police Pension
Commissioners   Commissioner		0		0	Cigarette Tax to CCIF
Colors   C					1503 Cigarette Lax Distributions - General
Colora   C					Alconolic Beverage Gallonage Lax Dist
CVET   Commissioners   CVET		0			Alechalia Daviazaa Callengaa Tay Diet
Commissioners   Commissioner		0		0	Ligur Eyrise Tay Distributions
Color   Commissioners   Color   Commissioners   Color   Commissioners   Color   Colo		0		0	Local Road and Street
CVET   Commissioners   CVET   Commissioners   CVET   Commissioners   CVET   Commissioners   CVET   Commissioners   CVET		Û	*	Û	1416 Motor Vehicle Highway Distributions
CA		>		•	
COIT   COIT					
COIT   COIT			٥		3200 Ferrills
COOIT)		0			
COOIT)		0		0	
COOIT   COURTS TO BE RECEIVED   Fax   Fa				==,	
COOIT)	0	32,003	0	15.234	
COOIT)		1,565		760	Ĭ
## Commissioners   Commissione	0	0	0	0	County Option Income Tax (COIT)
FSTIMATED AMOUNTS TO BE RECEIVED  -A-  Jul. 1, 2001  to  Dec. 31, 2001  Commissioners  12,290  ESTIMATED AMOUNTS TO BE RECEIVED  -B-  Jan. 1, 2002  to  Of Tax  to  Dec. 31, 2001  Commissioners  4,308  26,130  26,130				0	0207 Wheel and Excise Surtax
FSTIMATED AMOUNTS TO BE RECEIVED  - A X B -  Jul. 1, 2001 State Board Jan. 1, 2002 to of Tax to  Dec. 31, 2001 Commissioners Dec. 31, 2002 4,308  2,183 Commissioners Dec. 31, 2002 1,2002 1,2002		20,130		12,290	0202 Auto and Aircraft Excise Tax
## STIMATED AMOUNTS TO BE RECEIVED    - A -		4,308		2,183	0201 Financial Institutions Tax
-A- 1, 2001 State Board to Of Tax to Of Tax To BE RECEIVED  -B- Jan. 1, 2002 to Of Tax To BE RECEIVED	Collilliagionera	1, 20	Collinasioners	202	
ESTIMATED AMOUNTS TO BE RECEIVED  - A X B B B	Commissioners	2 5 20	Ommissioners	ب د	
ESTIMATED AMOUNTS TO BE RECEIVED  - A X B B 1 2002	of Tax	<del>;</del> ;	of Tay	÷ .	
ESTIMATED AMOUNTS TO BE RECEIVED -	State Board		State Board	-	
AMOUNTS TO BE RECEIV	-×-		-X-	- A -	
AMOUNTS TO BE RECEIV	The state of the s				
		BE KECEIVI	AMOUNTS	ESTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

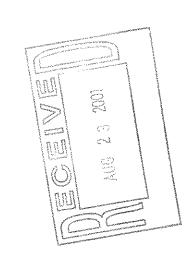
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	103,000		3,034	9999 Fotal Columns A afforb
	160,000		2027	Hatal Oaliman A and
	161 000		0 0	5206 Transfer of Funds
	161,000	a de section de la constant de la co	0	
	0		0	Transfer from Park
	0		0	
	0		0	5201 Transfer From Parking Meter Fund
0	6,000		3,034	
	200			6500 Non-Identified Revenue
			0	
	8,000		3,034	
	0		0	
	0		0	5121 Insurance Reimbursements
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	TIOT CIUITAING VICIAIIOING
	0		0	4104 Ordinance Violations
	0		<u> </u>	
				4100 Vehicle Inspection Fees
			0 0	
	0 0		0	
	0		0	
Line.	0		0	Sale of Graves
	0		0	Park Receipts
	0		0	Parking Receipts
	0		0	
	0		0	
	0	=	0	2206 Fire Protection Contracts
		***		CHARGES FOR SERVICES:
0	0	0	0	1412 State Chain
Table 1	0		0	
	0	-	0	9710 County Reimbursement for Services
	0		0	
	0		0	
	0			
	0		0	Alcoholic beverage Galional
	0			
	0			
	0		0	Notor Venicle Highway Distribution
	)	-	<b>&gt;</b>	
0	C	0	0	
	0		0	Permits
	0		0	3100 Licenses
				COUNTRY AND DEDMITS:
0	0	0	0	021/ Commercial Venicle Excise Lax (CVEI)
c	0			
			) c	
	0		0	0202 Auto and Aircraft Excise Tax
				Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	to	of Tax	to to	
State Board		ctate posted	- A -	
<	J	<b>.</b>		
	BE RECEIVED	ESTIMATED AMOUNTS TO BE RECEIV	ESTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1181

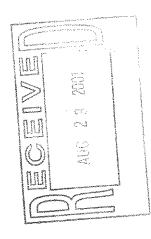
HI	241,800	0	2,369	9999 Total Columns A and B
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			0	5206 Transfer of Funds
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7			0 0	
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+	6,000	U	2,369	OTHER EINANCING SOURCES:
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ļ			0	
	6,000		2,369	6100 Interest on Investments
			0	Insurance Heimburseme
10	0	- Allerina	0	5101 Sale of Property
$\dashv$				MISCELLANEOUS REVENUE:
91		0	0	
			0	4101 Court Docket Fees
,				FINES AND FORFEITURES:
	27,800	0	0	
		dame	0	4100 Vehicle Inspection Fees
7			0	
٥١٥	0.00		0	Interlocal
10	67 600		0	
10			0	Park Receipts
٦	0		0	2301 Parking Receipts
	G		0	3102 Cable Television Receipts
٦	C	1	0	2707 Charges for Services
			o o	CHARGES FOR SERVICES:
+3		0	0	
	0		0	
	0		0	
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$\dashv$			Š	1115 Federal Grants
-	0		0	1504 Olyarette Tax - Fire & Police Pension
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7			0	Aleeholis Reverses Gallenage Tay Diet
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۲	0	0	0	
Н	0		0	Permits
	0		0	
۲	208,000	0	0	
H	0		0	0217 Commercial Vehicle Excise Tax (CVET)
7	208,000	0	0	
+			0	
		1111		0201
Commissioners	20	Commissioners	2001	OTHER TAXES:
	1	of Tax	to	
	[an 1 2002	State Board	- A -	
-				
- 1	D BE RECEIVED	TED AMOUNTS TO	ESTIMATED	

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

NOTE:



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YEAR	,	rescribed by State Board of /
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TYPE	ယ	oard of Acco
ΚEY		Accounts

CITY OR TOWN OF BLOOMINGTON

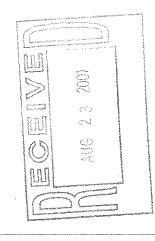
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0184

				The American Control of the Control
	630,000	Õ	4,470	9999 Total Columns A and B
O.	0	0	0	5206 Fransier of Funds
				206 Fransfer
	0		0	Transfer
	0		0	5201 Transfer From Parking Meter Fund
0	20,000	0	4,470	
	0		(468)	Non-Identified Revenue
	0		0	
	20,000	- management	4,938	
	0		0	Dellibulaei
	0		0	
	0		0	
C	0	0	0	
	0		0	4104 Ordinance Violations
	0		0	4101 Court Docket Fees
				FINES AND FORFEITURES:
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	0		0 0	2/15 Utilities - In Lieu of Faxes
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	0	To Allegan	0	
	0		0	
	0		0	
	0		0	Cable Television Receip
	0		0	2707 Charges for Services
	0		0	2206 Fire Protection Contracts
0		Ď		1412 State Grant
			0	Coun
	0		0	2709 State Reimbursement for Services
	0		0	Cigarette Tax - Fire & Police Pension
	0		0	Cigarette Tax to CCIF
	0		0	
	0		0	-
	0		0	Liguor Excise Tax Distributions
	0		0	1417   ocal Boad and Street
	0		0	INTERGOVERNMENTAL REVENUE:
0	0	0	0	
	0		0	3200 Permits
	0		0	3100 Licenses
	010,000	c		
	810 000 U	0	0	0217 Commercial Vehicle Excise Tax (CVET)
0	610,000	0	0	0212 County Option Income Tax (COIT)
	0		0	0207 Wheel and Excise Surtax
***************************************	0		0	0201 Fillatical Historiolis Fax
	K	Collaniasionicia	0	0001 Financial Institutions Tay
Commissioners	Dec 31 2002	Commissioners	Tec 31 2001	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
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CITY OR TOWN OF

BLOOMINGTON

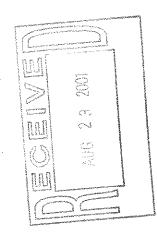
MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

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	7 828	D	4 660	Tatal Calumna A and
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			C	5202 Transfer from CCIF
	5		>	_
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0	500	0	500	
	0		0	Non-Identified Revenue
	0		0	Special Assessments .
	500		500	Interest on Investmen
		· Management		5000 Refunds
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	0		0	
	0		0	5101 Sale of Property
	•		ı	MISCELLANEOUS REVENUE:
	·			
0	0	0	0	
	0		0	
	С		0	4101 Court Docket Fees
	•		•	
0	O	0		
	0		0	A100 Vehicle Inspection Fees
	C		0	
	» c			2402 Garbage and Trash Collection Fees
	0		) )	
	0		0	Interioral Agreements
	С		0	Sale of Graves
		Livery		2601 Park Receipts
	0 0			
	O			
	0		0	Cable Television Receip
	C		0	2707 Charges for Services
			0	2206 Fire Protection Contracts
	•		>	
0	0	0		ן דוב טומוכ טומווו
	0		0	1/10 State Grant
	0		0	
			0	2709 State Reimbursement for Services
	0			
	0		0	Cigarette Tay - Fire & Police Pension
	C		0	1504 Cigarette Tax to CCIF
				1503 Cigarette Lax Distributions - General
	0			Alcoholic Develage Gallonage
	0		0	Alcoholic Reversor Gallonage Tax Dist
	C		0	
				1417 Local Road and Street
	0		0	1410 Motor verifice Highway Distributions
	0		0	hitions
				INTERGOVERNMENTAL REVENUE:
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)			0	
				3100 Licenses
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	358		176	
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			C	0207 Wheel and Excise Surtax
	0,004		3,400	
	8 004		2000	
	0:, =0	Collingological	Dec. 01, 2001	
Commissioners	3	Commissioners		
of Tax	ਰ	of ⊺ax	<b>5</b>	
State Board	Jan. 1, 2002	State Board	Jul. 1. 2001	
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	סבטבוויבט	TED AMOUNTS TO	CTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6380

				The state of the s
	51,322	0	21.943	goog Total Columns A and B
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	0		0	ESON Transfor of Funds
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	0			
	<b>o</b>		o	FINANCI
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	0		0	
	0		0	
	10,000		3,000	Interest on Investments.
	0		0	
	0		0	Insurance Reimbu
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	
	0		0	4104 Ordinance Violations
	0		0	4101 Court Docket Fees
0	0 0	0		4100 Venicle Inspection Fees
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- Andrews				
	0			
				Cable Television Recei
	0			
	0			
	0		<b>&gt;</b>	
0	<b>?</b>	0		1412 State Grant
	0			
	0			
	O		0	
	0		0	Cigarette Tax
	0			Cigarette Tax to COIE
	0	- Almir	0	
	0		<b>D</b>	
	0		0	
	0			
	<b>o</b>		<b>5</b>	OVERNMENTAL REVENUE:
		c		
			0	Permits
	0		0	3100 Licenses
			10,010	LOGNOGO AND DERMITS:
0	41.322	0	18 943	021/ Commercial Venicle Excise Lax (CVEL)
c	9 091 0 091		800	0212 County Option Income Tax (COII)
				0207 Wheel and Excise Surfax
	33,739		15,869	0202 Auto and Aircraft Excise Tax
	5,562			
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	ਰ	of Tax	₫.	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
-×-	-B-	- × -	- A -	
	מה אהכהועהט	ESTIMATED AMOUNTS TO BE RECEIVED	ESTIMA	
		TED ALLOHATO TO		

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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	0		Ð	5201 Transfer From Parking Mater Fund
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	0		0	
	17,000		7,000	Special Apparate
	14 000		000 c	
	0	***************************************	0	
	0		0	
	0		0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
0	0	0	0	
	0		0	4104 Ordinance Violations
			) (	Court Docket Fees
-	5		>	FINES AND FORTELL ORES:
O.	0	0		#100 Vetilicie iliapeciioni ees
	0		0	
	0		0	
	0		0	
	0		0	Interlocal Agree
	C		0	2702 Sale of Graves
				Parking Receip
		11.000		
	0		0	
	0		0	2707 Charges for Services
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
C	0	0	0	
	0		0	1412 State Grant
			C	Coun
	0			
	0		0	Cigarette Tax - Fire & Police Pe
	0		0	
	0		0	1503 Cigarette Tax Distributions - General
	0		0	1502 Alcoholic Beverage Gallonage Tax Dist
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				DINOTO AND DEDMINO.
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	0		0	
0	0	0	0	0212 County Option Income Tax (COIT)
	0		0	
	0		0	
	0			0201 Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	
orlax	2 0	of lax	ੇ ਨ ਹ	
otate poard	Jan. 1, 2002	State Board	Jul. 1, 2001	
Chata Based	֓֞֞֜֜֜֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	State Postd	2001	
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CITY OR TOWN OF

BLOOMINGTON

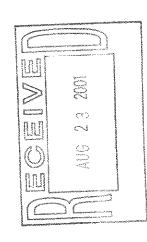
MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

-AXB- Jul. 1, 2001					The state of the s
-AX- B-  Jul. 1, 2001 to Of Tax to Of Tax to Of Tax to Of Tax Dec. 31, 2002 to Of Tax Dec. 31, 2002 of Of Tax Dec. 31, 2002 of Of Tax Dec. 31, 2002 of Of Tax Dec. 31, 2002 of Of Tax Dec. 31, 2002 of Of Of Of Of Of Of Of Of Of Of Of Of Of		/94,000	U	/,138	
-A- Jul. 1, 2001		455,000	0	0	
A		0		0	
-A- Jul. 1, 2001 to Dec. 31, 2001 O Commissioners O		455,000		0	Transfer From TIF
Na   Na   Na   Na   Na   Na   Na   Na		0		0	Transfer from Park
A		0		0	
-AXB- Jul. 1, 2001 State Board to of Tax to Dec. 31, 2002 to of Tax to O Dec. 31, 2002 O O O O O O O O O O O O O O O O O		0		0	5201 Transfer From Parking Meter Fund
A- X- B-  Jul. 1, 2001 State Board to 1, 2002 to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX to 0 OTTAX Dec. 31, 2002 o OTTAX Dec. 31,					OTHER FINANCING SOURCES:
A. X. B-B- Jul. 1, 2001 State Board to of Tax to of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2002 of Tax Dec. 31, 2000 of Tax Dec. 31, 2000 of Tax Dec. 31, 2002 of Tax Dec. 31, 2000 of Tax Dec. 31, 2000 of Tax Dec. 31, 2000 of Tax Dec. 31, 2000 of Tax Dec. 31, 2002 of		24,000	0	7,138	
A. X. Jan. 1, 2002 to Dec. 31, 2001 Dec. 31, 2001 O		0		0	Non-Identified Revenue
-AXB- Jul. 1, 2001 State Board to 6 Tax to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	Special Assessments .
A- X- B-  Jul. 1, 2001 State Board of Tax to to of Tax to of Tax to of Tax to one of Tax to one of Tax to one of Tax to one of Tax to one of Tax to one of Tax to one of Tax to one of Tax		24,000		7,138	Interest on Investment
-A- Jul. 1, 2001 State Board To Dec. 31, 2001 O Tax  Dec. 31, 2001 O O O O O O AX (CVET) O O O O O O O O O O O O O O O O O O O		0		0	
-AXB- Jul. 1, 2001 State Board Jan. 1, 2002 to of Tax to O O O O O O O O O O O O O O O O O O		0		0	
-AXB- Jul. 1, 2001 State Board of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 of Tax of T		0		0	5101 Sale of Property
-AXB- Jul. 1, 2001 State Board of Tax to 0 Dec. 31, 2001 Commissioners Dec. 31, 2002 of Tax of					MISCELLANEOUS REVENUE:
-AX- B- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 315,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	
-AXB- Jul. 1, 2001 to for Tax to 0 Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 315,000 ax (CVET) 0 0 0 315,000 ax (CVET) 0 0 0 315,000 ax (CVET) 0 0 0 0 a Tax Dist 0 0 0 0 a Tax Dist 0 0 0 0 a Tax Dist 0 0 0 0 a Tax Dist 0 0 0 0 a Tax Dist 0 0 0 0 0 a Tax Dist 0 0 0 0 0 a Tax Dist 0 0 0 0 0 a Tax Dist 0 0 0 0 0 a Tax Dist 0 0 0 0 0 0 a Tax Dist 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	
-AXB- Jul. 1, 2001 State Board of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 315,000 ax (CVET) 0 0 0 315,000 ax (CVET) 0 0 0 0 e Tax Dist 0 0 0 0 e Pension 0 0 0 0 e Pension 0 0 0 0 0 o 0 0 0 0 0 o 0 0 0 0 0 o 0 0 0 0		0		0	
-AXB- Jul. 1, 2001 State Board of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 315,000 0 0 0 315,000 0 0 0 315,000 0 0 0 315,000 0 0 0 315,000 0					FINES AND FORFEITURES:
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 O O O O O O O O O O O O O O O O O O		0		0	Vehicle Inspection Fees
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	
-AXB-  Jul. 1, 2001 State Board to Tax to Dec. 31, 2002 of Tax to 0 0 315,000 on 315,000 on ax (CVET)		0		0	2402 Garbage and Trash Collection Fees
-AXB-  Jul. 1, 2001 State Board to of Tax to Dec. 31, 2002  0 0 0 0 0 0 0  OOIT) OO OO OO OO OO OO OO OO OO OO OO OO OO		0		0	
-AXB-  Jul. 1, 2001 State Board to of Tax to Tax  Dec. 31, 2001 Commissioners Dec. 31, 2002  0 0 0 0 315,000  ax (CVET) 0 0 0 315,000  s - Tax Dist 0 0 0 0 0  Pension 0 0 0 0 0  0 0 0 0 0  0 0 0 0 0  0 0		C		0	
-AXB-  Jul. 1, 2001 State Board to of Tax to Dec. 31, 2002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
-AXB-  Jul. 1, 2001 State Board to of Tax to Tax  Dec. 31, 2001 Commissioners Dec. 31, 2002  0 0 0 0 315,000  ax (CVET) 0 0 0 315,000  ax (CVET) 0 0 0 315,000  outlions 0 0 0 0 0  Pension 0 0 0 0  outlioes 0 0 0 0 0  outlioes 0 0 0 0  outlioes 0 0 0 0 0  outlioes 0 0 0 0 0  outlioes 0 0 0 0 0				) C	Parking Receipts
-AXB-  Jul. 1, 2001 State Board to of Tax to to Tax to to Tax ax (CVET)  O O O O O O O O O O O O O O O O O O O					
-AXB-  Jul. 1, 2001 State Board to of Tax to To Tax  Dec. 31, 2001 Commissioners Dec. 31, 2002  0 0 0 0 315,000  ax (CVET) 0 0 0 315,000  or Tax Dist 0 0 0 0 0 0  e Tax Dist 0 0 0 0 0  Pension 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0 0  or Tax Dist 0 0 0 0 0 0 0 0  or Tax Dist 0 0 0					
-AXB-  Jul. 1, 2001 State Board to of Tax to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
-AXB-  Jul. 1, 2001 State Board to fo Of Tax to O O O O O O O O O O O O O O O O O O		<b>&gt;</b>		<b>-</b>	CHARGES FUR SERVICES:
-AXB-  Jul. 1, 2001 State Board to of Tax to Dec. 31, 2002 of Tax to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
-AXB-  Jul. 1, 2001 State Board to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 315,000 0 0 0 315,000 0			<b>3</b>		1412 State Grant
-AXB-  Jul. 1, 2001 State Board to of Tax to O O O O O O O O O O O O O O O O O O		0			
AXB-  Jul. 1, 2001 State Board to of Tax to Dec. 31, 2002 of Tax to O O O O O O O O O O O O O O O O O O		0		2	
-AXB-  Jul. 1, 2001 State Board to Tax to Dec. 31, 2002 of Tax  Dec. 31, 2001 Commissioners Dec. 31, 2002 of Tax  O O O O O O O O O O O O O O O O O O O		0		0	
-A- Jul. 1, 2001 State Board to of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
-A- Jul. 1, 2001 State Board to of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 315,000 ax (CVET) 0 0 0 0 315,000 ax CVET) 0		0		0	
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	Cigarette Tax to CCIF
-A- Jul. 1, 2001 State Board to of Tax to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 315,000 ax (CVET)		C		0	1503 Cigarette Tax Distributions - General
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	1502 Alcoholic Beverage Gallonage Tax Dist
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				C	1501 Liquor Excise Tax Distributions
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	1417 Local Road and Street
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 0 315,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1416 Motor Vehicle Highway Distributions
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Dec. 31, 2002 0 0 0 0 0 0 0 315,000 ax (CVET) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		<b>5</b>		>	INTERGOVERNMENTAL REVENUE:
-A- Jul. 1, 2001 State Board to Dec. 31, 2001 Commissioners Dec. 31, 2002 O writax O me Tax (COIT) O Excise Tax (CVET) O O O O O O O O O O O O O O O O O O O		0	0	0	
-A-  Jul. 1, 2001 State Board to Of Tax Dec. 31, 2001 Commissioners Dec. 31, 2002 Of Tax Of T		0		0	3200 Permits
-A- Jul. 1, 2001 to Dec. 31, 2001 Commissioners Tax Dec. 31, 2001 Coise Tax Dec. 31, 2001 O Surtax O Tax O O O Surtax O O O O O O O O O O O O O O O O O O O		0		0	3100 Licenses
-A-       -X-       -B-         Jul. 1, 2001       State Board to of Tax       Jan. 1, 2002         Financial Institutions Tax       Dec. 31, 2001       Commissioners       Dec. 31, 2002         Auto and Aircraft Excise Tax       0       0       0         Wheel and Excise Surtax       0       0       315,000         County Option Income Tax (CVET)       0       0       315,000         0       0       315,000       0					LICENSES AND PERMITS:
-A-       -X-       -B-         Jul. 1, 2001       State Board       Jan. 1, 2002         to       of Tax       to         Financial Institutions Tax		315,000	0	0	
-AXB-  Jul. 1, 2001 State Board Jan. 1, 2002  to of Tax to  Financial Institutions Tax		0		0	
-AXB-  Jul. 1, 2001 State Board Jan. 1, 2002  to of Tax to  TAXES:  Financial Institutions Tax		315,000	0	0	County Ontion Income Tax (COIT)
-AXB-  Jul. 1, 2001 State Board Jan. 1, 2002  to of Tax to  TAXES:  Pinancial Institutions Tax		0		0	
-A-  Jul. 1, 2001 State Board Jan. 1, 2002  to of Tax to  Dec. 31, 2001 Commissioners Dec. 31, 2002		0		0	
Jul. 1, 2001 State Board Jan. 1, 2002 to of Tax to	1	ı	Collingaionera		
-XB- State Board Jan. 1, 2002	Commiss		Commissioners	Too 31 2001	
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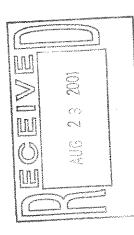
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2483

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	II٠			9899 Lotal Coldinis A and D
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	0,000		200	5206 Transfer of Funds
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	•			CHARGES FOR SERVICES:
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-	i de la companya de l			1115 Enders Grants
	0		0	1504 Olgarette Tax to Colin
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	0			Alcoholic Beverage Gallollag
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	0	0	0	
	0		0	3200 Permits
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	0		0	0207 Wheel and Excise Surtax
	0		0	
				חפח Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31. 2001	OTHER TAXES:
of Tay	Jan. 1, 2002	State Board	Jul. 1, 2001	
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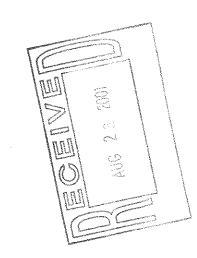
MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

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	100,000		C	9999 Total Columns A and D
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	0		0_	5201 Transfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
	1,000	0	0	
	0		0	Non-Identified Revenue
	0		0	
	1,000		0	Interest on Investment
	0		0	5600 Refunds
	0		0	5121 Insurance Reimbursements
			0	5101 Sale of Property
	•		•	MISCELLANEOUS REVENUE:
	0	0	0	
	0		0	4104 Ordinance Violations
	0		0	
				FINES AND FORFEITURES:
	0	0	0	
	0		0	Vehicle Inspection Fees
	0		0	
	0		0	2402 Garbage and Trash Collection Fees
	0		0	
	0		0	Sale of Graves
	0		0	Park Receipts
-	0		0	
	0		0	3102 Cable Television Receipts
	Û		0	2707 Charges for Services
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
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	0		0	Cigarette Tax - Fire & Police Pensi
	0		0	Cigarette Tax to CCIF:
	0		0	Cigarette Tax Distributions - General
	0		0	Alcoholic Beverage Gallonage
	0		0	
	0		0	Local Road and Street
	0		0	1416 Motor Vehicle Highway Distributions
				INTERGOVERNMENTAL REVENUE:
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	0		<b>→</b>	3100 Licenses
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	0		0	0217 Commercial Vehicle Excise Tax (CVET)
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Collingatorio	, , ,	CONTINUOSIONICIS	Dec. 01, 2001	
Commissioners	Dec 31 2002	Commissioners	ى ئ	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
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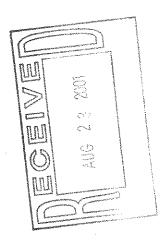
MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

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<b>ɔ</b>		<b>-</b>	
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			1412 State Grant
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***************************************	1		INTERGOVERNMENTAL REVENUE:
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2,3/U			0217 Commercial Vehicle Excise Lax (CVET)
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Dec. 31, 2002 Commissioners	Commissioners	Dec. 31, 2001	OTHER TAXES:
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Jan. 1, 2002 State Board	State Board	Jul. 1, 2001	
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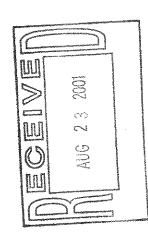
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

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				FINES AND FORFEITURES:
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	0		0	Vehicle Inspection Fees
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	0		0	Park Receipts
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				2709 State Heimbursement for Services
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	200,4/8		93,375	1504 Cigarette Lax to CCIF
	20E 470		22.00	Cigarette Lax Distric
	O	:		
	0		0	Alcoholic Reverage Gallonage
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	0		0	Commercial Vehicle Excise
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			C	0207 Wheel and Excise Surtax
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Commissioners	Dec. 31, 2002	Commissioners	Dec 31 2001	OTHER TAYER.
of Tax	ನ .	of Tax	<u></u>	
State Board	Jan. 1, 2002	State Board	.lul. 1. 2001	
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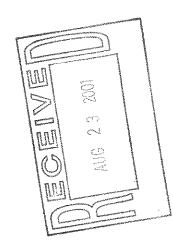
MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

# 2391

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				MISCELLANEOUS REVENUE:
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			0	4100 Vehicle Inspection Fees
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	0	-	0	1138 Interlocal Agreements
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	0		0	1505 Cigarette Tax - Fire & Police Pension
	U		0	1504 Cigarette Tax to CCIF
	0		0	Ciastalla Tay Distributions - G
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				INTERCOVERNMENTAL REVENUE:
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	C		0	3100 Licenses
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$\overline{}$	Dec. 31, 2002	Commissioners	Dec 31 2001	OTERD TAYER.
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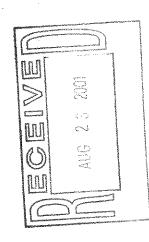
CITY OR TOWN OF YEAR 8 BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

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				4100 Venicle inspection rees
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MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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	0		0	5101 Sale of Property
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				INTERGOVERNMENTAL REVENUE:
0	0	0	0	
	0		0	3200 Permits
	0		0	3100 Licenses
				LICENSES AND PERMITS:
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Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax	₽	of Tax	to	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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	0		0	5101 Sale of Property
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	O BE RECEIVED	ESTIMATED AMOUNTS TO	ESTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

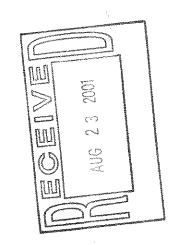
MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

C	1,131,8//	0	132,481	9999 Total Columns A and B
	1 101 077	0	122	-
			2	5206 Transfer of Funds
				Tallslei
	0			Transfer
	o		<b>-</b>	_
0	0	O	0	OOOO INGILIAGIKIIIGA HEACHIAC
	0		0	
	0		0	
	0		0	Interest on Investments
	0	-	0	5600 Refunds
	C		0	5121 Insurance Reimbursements
	>		>	-
			-	שופספור אורסויס סתעתאוות:
0	0	0	0	
	0		0	4104 Ordinance Violations
	Û		0	4101 Court Docket Fees
	o		)	FINES AND FORTELL CRES:
	1,101,01		- Cm, 10	
Э	1 131 877	0	130 481	
	0		0	Vehicle Inspection Fees
	0		0	
	C		C	2402 Garbage and Trash Collection Fees
			Ò	
	O		O	
	0		0	Park Receipts
	0		0	2301 Parking Receipts
				3102 Cable Lelevision Receipts
	1,101,01		707,707	Challes for dervices
	1 131 877		130 481	
	0		0	2206 Fire Protection Contracts
-				CHARGES FOR SERVICES:
0	0	0	0	
				1412 State Grant
				nno
	0	487		
	0		0	
				1115 Federal Grants
	C		C	1505 Cigarette Lax - Fire & Police Pension
	0		0	Cigarotto Tay to COIE
	0		0	
	0		0	
	0		0	1501 Liquor Excise Tax Distributions
	Ū		С	1417 Local Road and Street
	0		>	
0	0	0	0	
	0		0	Darmite
	0		0	3100 Licenses
				LICENSES AND PERMITS:
C	0	0	0	
	0		C	0217 Commercial Vehicle Excise Lax (CVET)
				uziz county Option income rax (COII)
	٥			Sold Wileel and Excise Outland
	0		0	Wheel and Excise Surfax
	0		0	
			0	0201 Financial Institutions Tax
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
of Tax		of Tax	ъ	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
· .	0	· · ·	. А.	
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	) BE BECEIVED	ESTIMATED AMOUNTS TO BE RECEIVED	Z TIM A	And the second s

NOTE:



Prescribed by State Board of Accounts
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City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

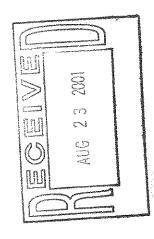
MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

				1000
	717,428	0	473,533	9999 Total Columns A and B
0	0	0	0	
	0		0	Transfer of Funds
	0		0	5206 Transfer From TIF
	0		0	5206 Transfer from Park General Fund
			U	5202 Transfer from CCIF
	<b>-</b>	-	>	_
U	80,000	0	42,703	
P				6500 Non-identified Hevenue
	0000		- 1,00	
	10 000		11 904	
	70,000		30.798	Interest on Investments
	0		0	
	0		0	5121 Insurance Reimbursements
	<b>-</b>		>	- 1
			4	
0	0	0	0	
	0		0	4104 Ordinance Violations
				Court Docket Fees
			>	TINES AND FORFEIT CRES:
0	0	0	9	
	0		0	Vehicle Inspection Fees .
	0		0	
	0		)	
	0		0	Sale of Graves
	0		0	
		· · · · · · · · · · · · · · · · · · ·	0	2301 Parking Receipts
	0 6			
	0		0	
	0		0	2206 Fire Protection Contracts
				CHARGES FOR SERVICES:
0	468,232	0	420,000	
	Ü		0	1412 State Grant
	0		C	2710 County Reimbursement for Services
	o			
				Enderal Grants
	468,232		420,000	Cigarette Tax - Police Pension
	0		0	1504 Cigarette Tax to CCIF
				1503 Cigarette Tax Distributions - General
				Alcoholic Beverage Gallona
	0		0	
	0		0	
	0		0	416
				INTERGOVERNMENTAL REVENUE:
0	0	0	0	
	0		0	Permits
	0		0	3100 Licenses
				LICENSES AND PERMITS:
0	169,196	0	10,831	
	939		454	
0	150,000	0	0	County Option Income Tax
	-		  -	0207 Wheel and Excise Surtax
	15,6/3	· ·	9,091	
	2,584		1,285	
Commissioners	Dec. 31, 2002	Commissioners	Dec. 31, 2001	OTHER TAXES:
or lax		of lax	급	
State Board	Jan. 1, 2002	State Board	Jul. 1, 2001	
· *	ά	X .	Α.	
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	O BE KECEIVED	ESTIMATED AMOUNTS TO	ESTIMA	

NOTE:



CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

				The state of the s
1	888.489	0	636.533	9999 Total Columns A and B
0	0	0	0	
	0		0	Transfer of Funds
	0		0	
	0		0	5206 Transfer from Park General Fund
	0		0	
	0		0	5201 Transfer From Parking Meter Fund
,				OTHER FINANCING SOURCES:
0	109,000	0	65,702	
	0		0	6500 Non-Identified Revenue
	000,81		25,526	
	000,00		40,1/6	
	0000		170	
		· · · · · · · · · · · · · · · · · · ·		
	0	Marie III.	0	
	0		. 0	5101 Sale of Property
				MISCELLANEOUS REVENUE:
	0	U	0	
	0		0	Ordinance Violations
	0			4 O COURT DOCKET TEES
	0		0	TINEO AND CONTROL OFFICE
	**************************************			
0	0	0	0	
	0		0	
	0		0	2715 Utilities - In Lieu of Taxes
			0	
What o	ا			
	0		0	Salo of Gravios
	0		0	
	0		0	2301 Parking Receipts
		The same of the sa	U	3102 Cable Television Receipts
	0		O	
	0		0	9906 Fire Protection Contracts
				CHARGES FOR SERVICES:
0	605,518	0	560,000	
	0		0	
	0		0	2710 County Reimbursement for Services
	0		0	2709 State Reimbursement for Services
				1115 Federal Grants
	000,010		300,000	
	605 518		580 000	
	0		0	Cigarotta Tay to COIE
	0		0	Cigarette Tax Distributions - General
	0		0	
	0	•	0	Liquor Excise Tax Distribution
	0		0	
	0		0	1416 Motor Vehicle Highway Distributions
	1			INTERGOVERNMENTAL REVENUE:
			C	
				3200 Permits
				3100 Licenses
			>	LICENSES AND PERMITS:
	178,671		10,831	
	170 071		404	021 / Commercial Vehicle Excise Lax (CVET)
	1 179		454	
	150 000			
	13,012		180'8	
	10 570	- Charles	1,285	
CONTINUONIONI	2 227	Collingsioners	Dec. 31, 2001	
	_ ب	Commissioners	, 2	
State Dual of	Jan. 1, 2002	State Board	Jul. 1, 2001	
Ctata Doord	, ,	> > ,	- A -	
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	מה אחכתו אונט	ESTIMATED AMOUNTS TO BE RECEIVE	ESTIMA	

